

COMMUNITY ASSISTANCE FUNDS

FY 2016-2017

ORGANIZATION	Request FY 2015-16	Approved FY 2015-16	Request FY 2016-17	Approved by City Council FY 2016-17
Age Well Senior Services	\$9,000	\$6,000	\$8,500	\$4,000
Blue Bell Foundation for Cats	\$2,500	\$1,500	\$2,500	\$1,500
Boys & Girls Club of L.B., Inc.	\$45,000 (See 1)	\$20,000	\$45,000	\$30,000
Changing Souls	\$10,000	\$2,000	\$0	\$0
Crystal Cove Alliance (CCA)	\$0	\$0	\$10,000	\$0
Friends of the Hortense Miller Garden	\$6,000	\$4,000	\$0	\$0
Friends of Laguna Beach Library	\$15,000	\$15,000	\$15,000	\$12,000
Friendship Shelter, Inc.	\$4,000	\$2,000	\$4,000	\$2,000
Glennwood House of Laguna Beach	\$5,000	\$3,000	\$0	\$0
Greater Laguna Coast Fire Safe Council	\$0	\$0	\$3,500	\$2,000
Helping Hand World Wide	\$10,000	\$0	\$0	\$0
Housing & Human Services Committee	\$26,100	\$3,000	\$9,500	\$3,000
Laguna Beach Beautification Council	\$10,000	\$3,000	\$6,450	\$3,000
Laguna Beach Chamber of Commerce	\$35,000	\$14,000	\$75,000	\$25,000
Laguna Beach Chamber Singers	\$3,500	\$0	\$0	\$0
Laguna Beach Community Clinic	\$30,000	\$23,000	\$30,000	\$21,000
Laguna Beach Historical Society	\$0	\$0	\$5,000	\$1,000
Laguna Beach HIV-Advisory Committee	\$30,000	\$13,950	\$30,000	\$14,000
Laguna Beach Live!	\$17,000	\$12,000	\$19,500	\$13,000
Laguna Beach Seniors Inc.	\$30,000	\$0	\$20,000 (See 5)	\$0
Laguna Beach Sister Cities Assoc.	\$1,000	\$1,000	\$0	\$0
Laguna Beach Walks	\$19,740	\$0	\$0	\$0
Laguna Canyon Foundation	\$10,000	\$2,500	\$12,000	\$3,000
Laguna Community Concert Band	\$85,554	\$9,000	\$15,000	\$9,000

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Laguna Dance Festival (CA Dance)	\$23,150	\$8,000	\$18,900	\$7,000
Laguna Food Pantry	\$8,600	\$4,000	\$14,660	\$5,000
Laguna Ocean Foundation	\$20,000	\$5,000	\$6,000	\$5,000
Laguna Outreach Comm.Arts (LOCA)	\$28,263	\$5,000	\$14,900	\$6,000
Laguna Plein Air Painters Assn	\$30,000	\$9,000	\$40,000 (See 6)	\$8,000
Laguna Radio, Inc.	\$15,000 (See 2)	\$5,000	\$10,000 (See 7)	\$2,000
Laura's House	\$3,500	\$1,500	\$3,500	\$1,500
Master Chorale of Saddleback Valley	\$4,000	\$0	\$4,000	\$0
Mission Hospital Regional Medical Ctr.	\$0	\$0	\$25,000	\$0
Music in Common, Inc.	\$0	\$0	\$2,500	\$2,500
No Square Theatre	\$15,000	\$10,000	\$30,000	\$16,000
Ocean Institute	\$5,000	\$0	\$0	\$0
Pacific Marine Mammal Center	\$15,000	\$10,000	\$15,000	\$10,000
Protecting Unwanted Pets (PUP)	\$4,000	\$0	\$4,000	\$0
Public Health Foundation	\$16,227	\$0	\$0	\$0
Rotary Club of Laguna Beach	\$500 (See 3)	\$0	\$0	\$0
Sally's Fund, Inc.	\$10,000 (See 4)	\$7,000	\$7,000	\$5,000
Sawdust Art Festival	\$3,500	\$0	\$3,000	\$0
Seaside Legal Services	\$20,000	\$3,000	\$25,000	\$3,000
SEEDS Arts and Education	\$8,600	\$0	\$0	\$0
South County Crosscultural Council	\$23,000	\$23,000	\$25,000	\$23,000
South County Safe Rides	\$750	\$750	\$0	\$0
South Laguna Community Garden	\$5,000	\$0	\$0	\$0
The Heart Way	\$7,500	\$0	\$10,000	\$200
TLC Branch Laguna Club for Kids	\$0 (See 1)	\$8,000	\$0	\$0
TOW Elementary PTA	\$12,600	\$0	\$0	\$0

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Trauma Intervention Program	\$20,000	\$0	\$0	0
Woman's Club of Laguna Beach	<u>\$2,700</u>	<u>\$1,000</u>	<u>\$2,500</u>	<u>\$1,000</u>
	\$706,284	\$235,200	\$571,910	\$238,700
AMOUNT AVAILABLE FOR 2016-17	\$238,777			
TOTAL APPROVED	<u>-\$238,700</u>			
CONTINGENCY	\$77			

- (1) In prior years, the Boys and Girls Club requested separate funding for Main Branch and TLC Bluebird. The 2015-16 and 2016-2017 requests of \$45,000 covers both facilities.
- (2) City Council approved \$5,000 in grant funding to supplement \$13,000 in GF funding for emergency broadcasting.
- (3) Rotary Club also requests \$1,500 of in-kind support for use of the FLC lot and meter bags on Laguna Canyon Rd.
- (4) Sally's Fund received first 50% installment at grant award, and second 50% installment in January 2015 upon renewal of senior transportation contract.
- (5) Laguna Beach Seniors received an additional \$120,600 in financial assistance during FY 2015-2016.
- (6) LPAPA received an additional \$50,000 in matching grant funding in May 2016.
- (7) On June 28, 2016, the City Council appropriated \$23,000 to fund emergency equipment and \$20,000 as a match for an operating subsidy.

Highlighted amounts were increased or added based upon City Council meeting dated 7/12/17. See recap.