

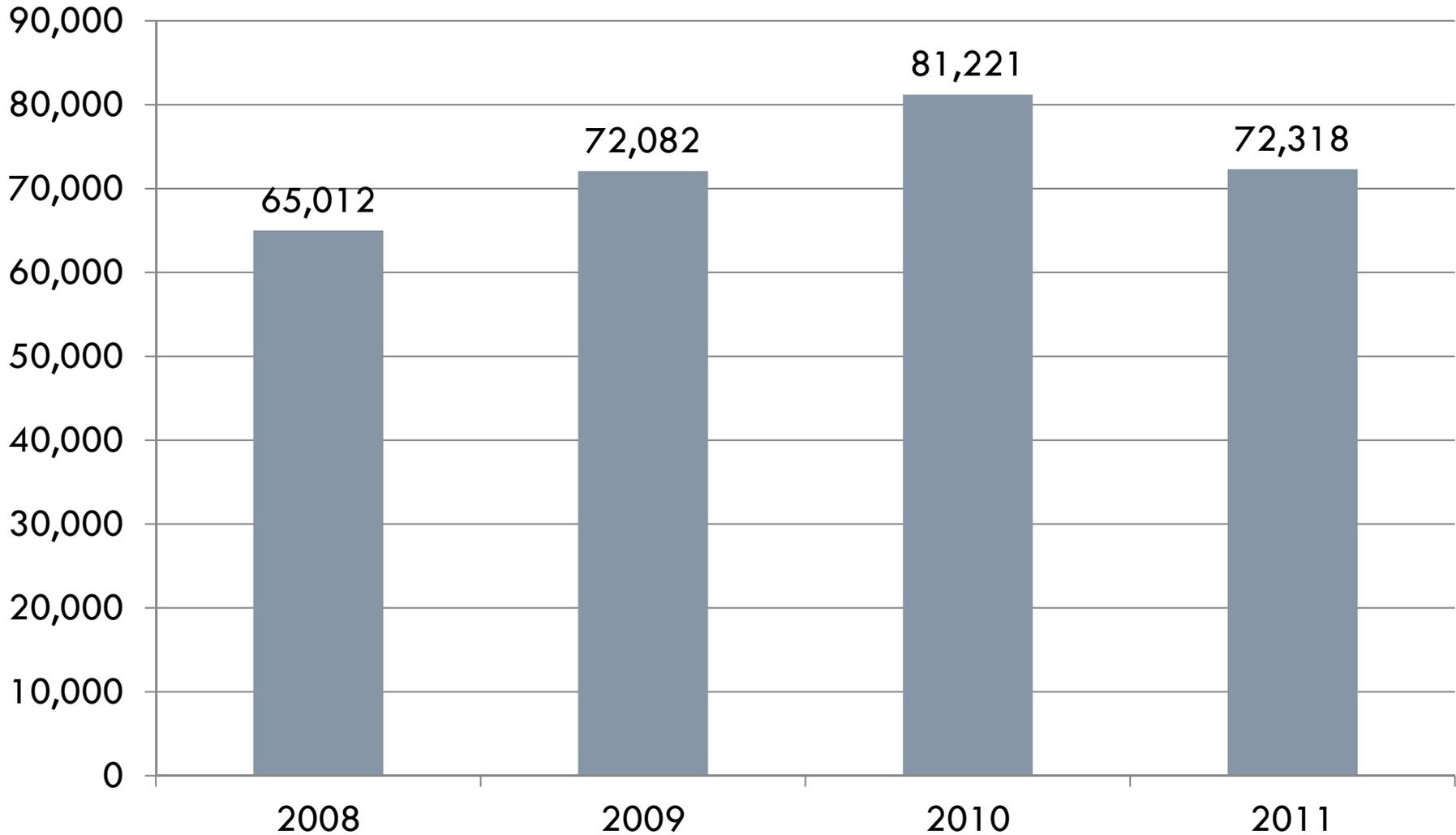
UTILITY USAGE

GAS, WATER, ELECTRIC, FUEL USAGE

FOR CALENDAR YEAR 2008-2011



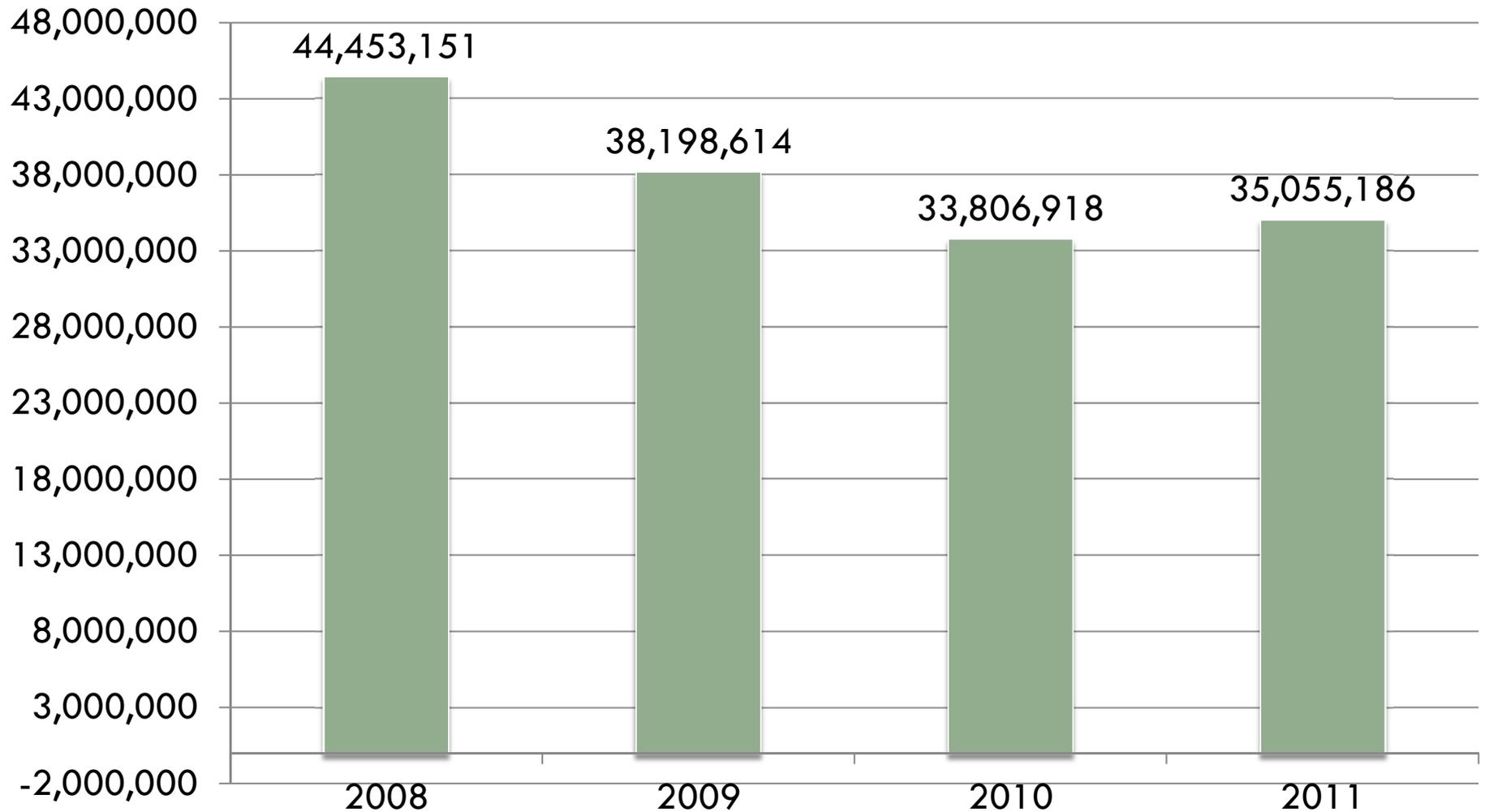
# City of Laguna Beach Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$60,600



# City of Laguna Beach

## Water Consumption (Calendar Year) in Gallons

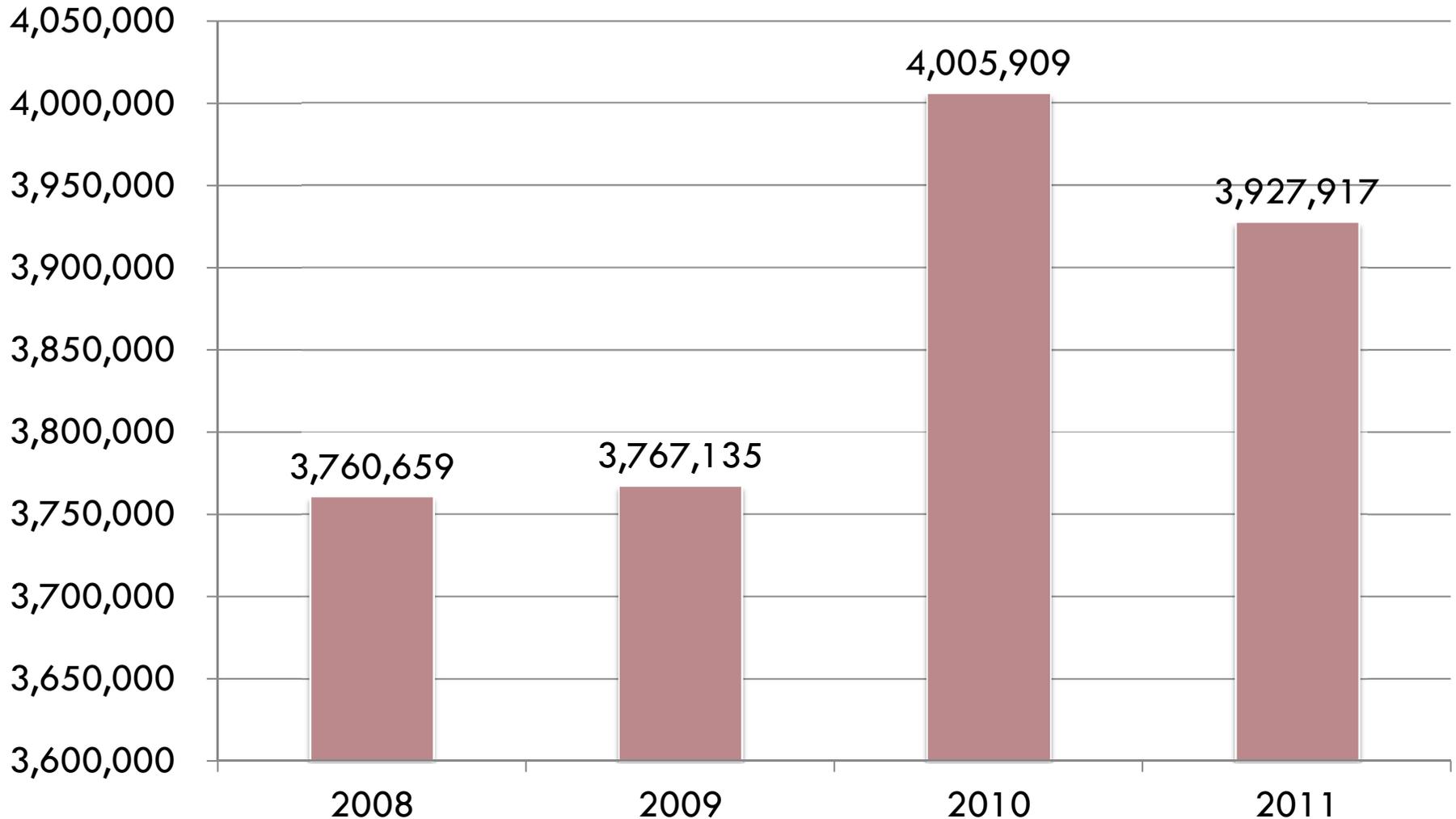
Actual Cost for Calendar Year 2011 = \$230,200



# City of Laguna Beach

## Electricity Consumption (Calendar Year) in kWh

Actual Cost for Calendar Year 2011 = \$697,500



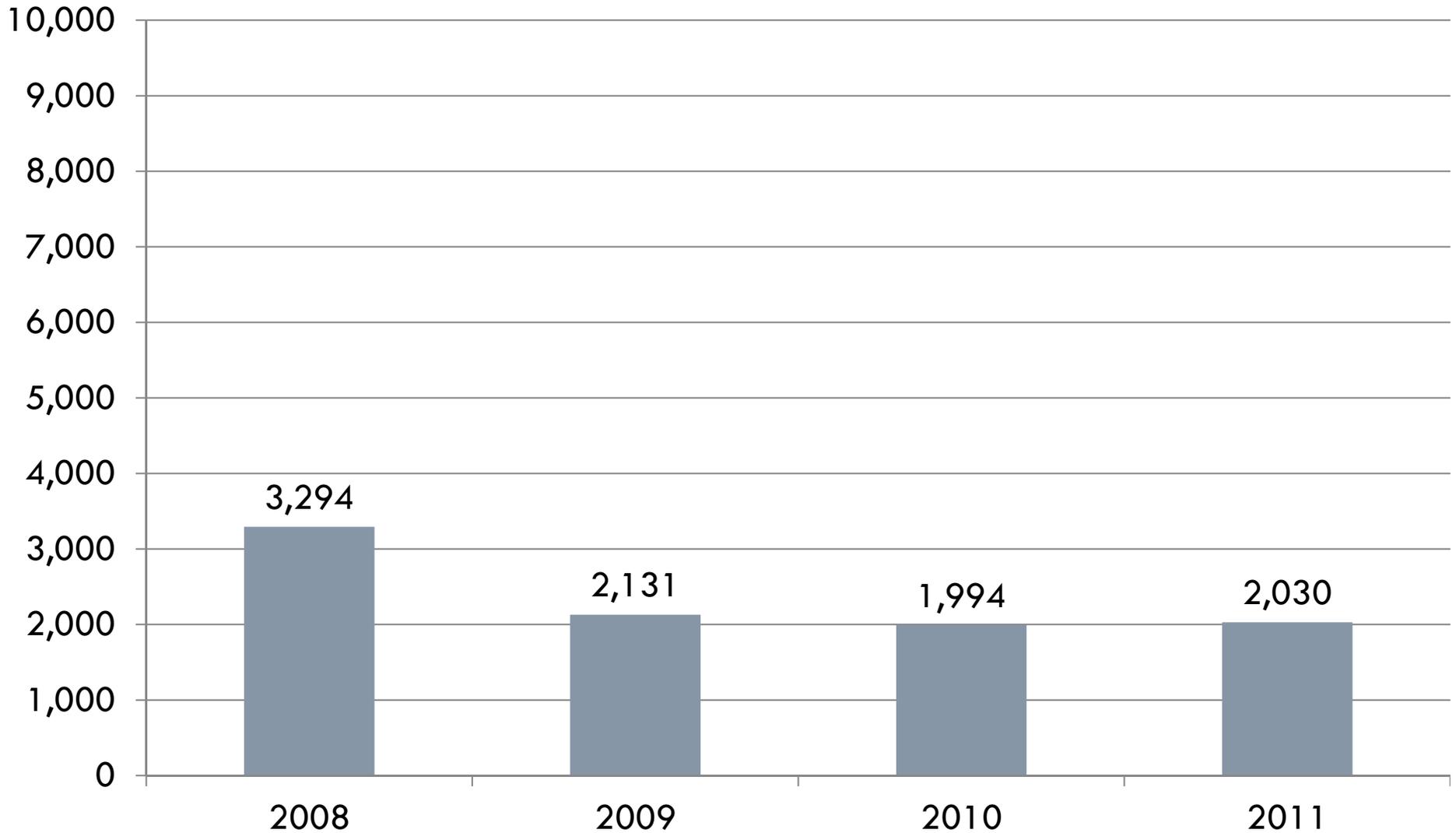
# GAS CONSUMPTION

Gas Consumption by City Facility

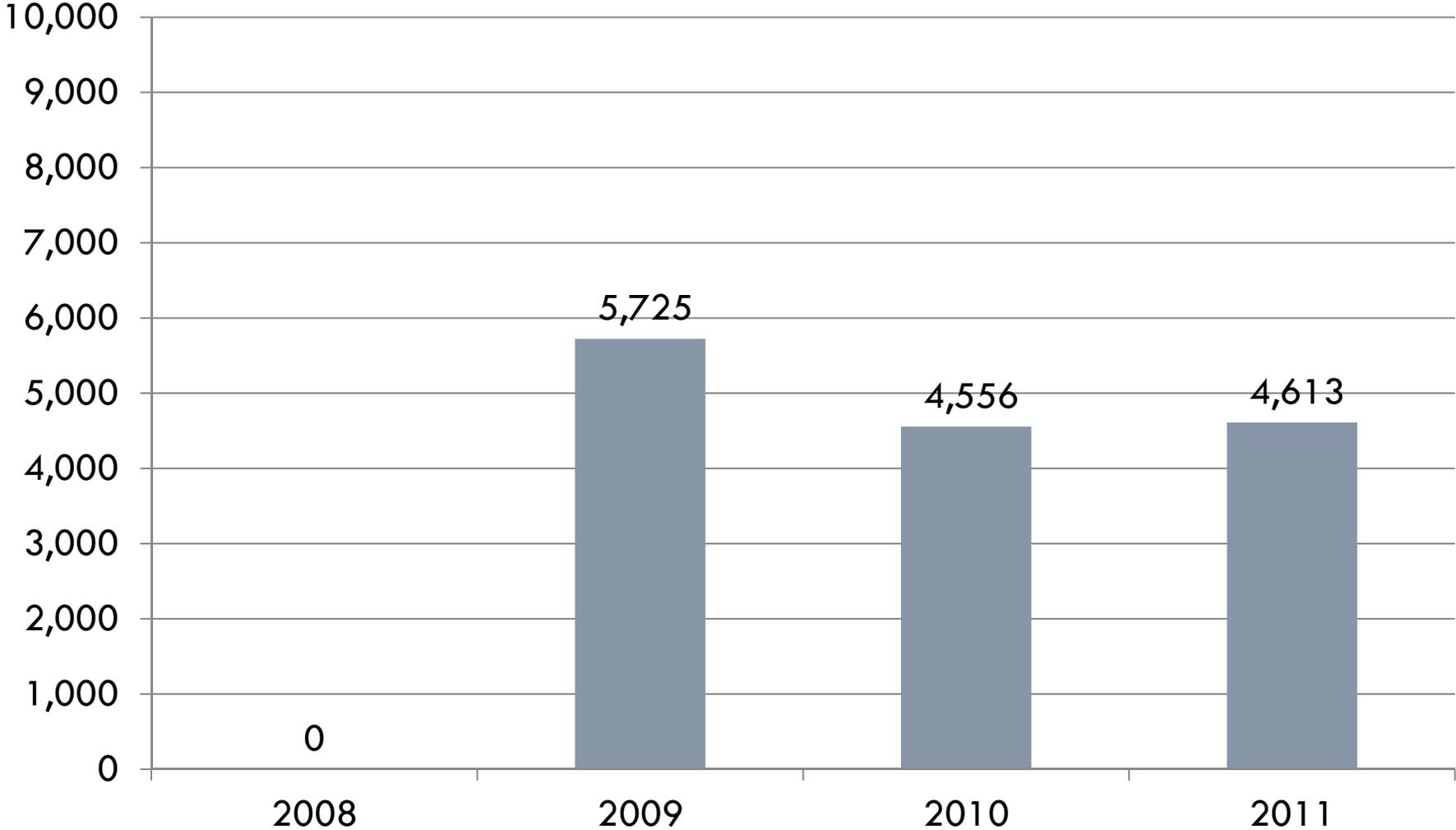
# City Hall

## Gas Consumption (Calendar Year) in Therms

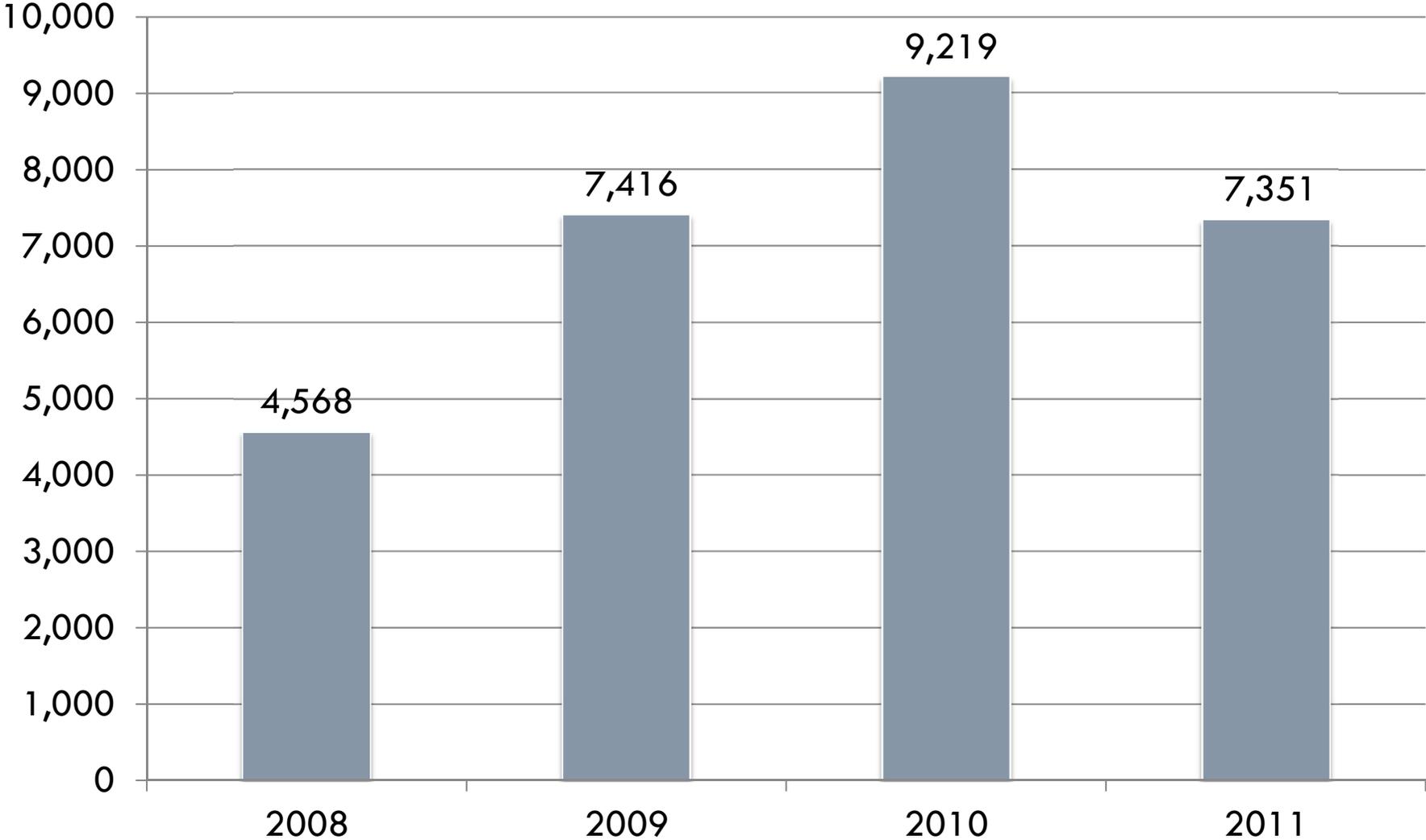
Actual Cost for Calendar Year 2011 = \$2,300



# Community Center Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$4,200



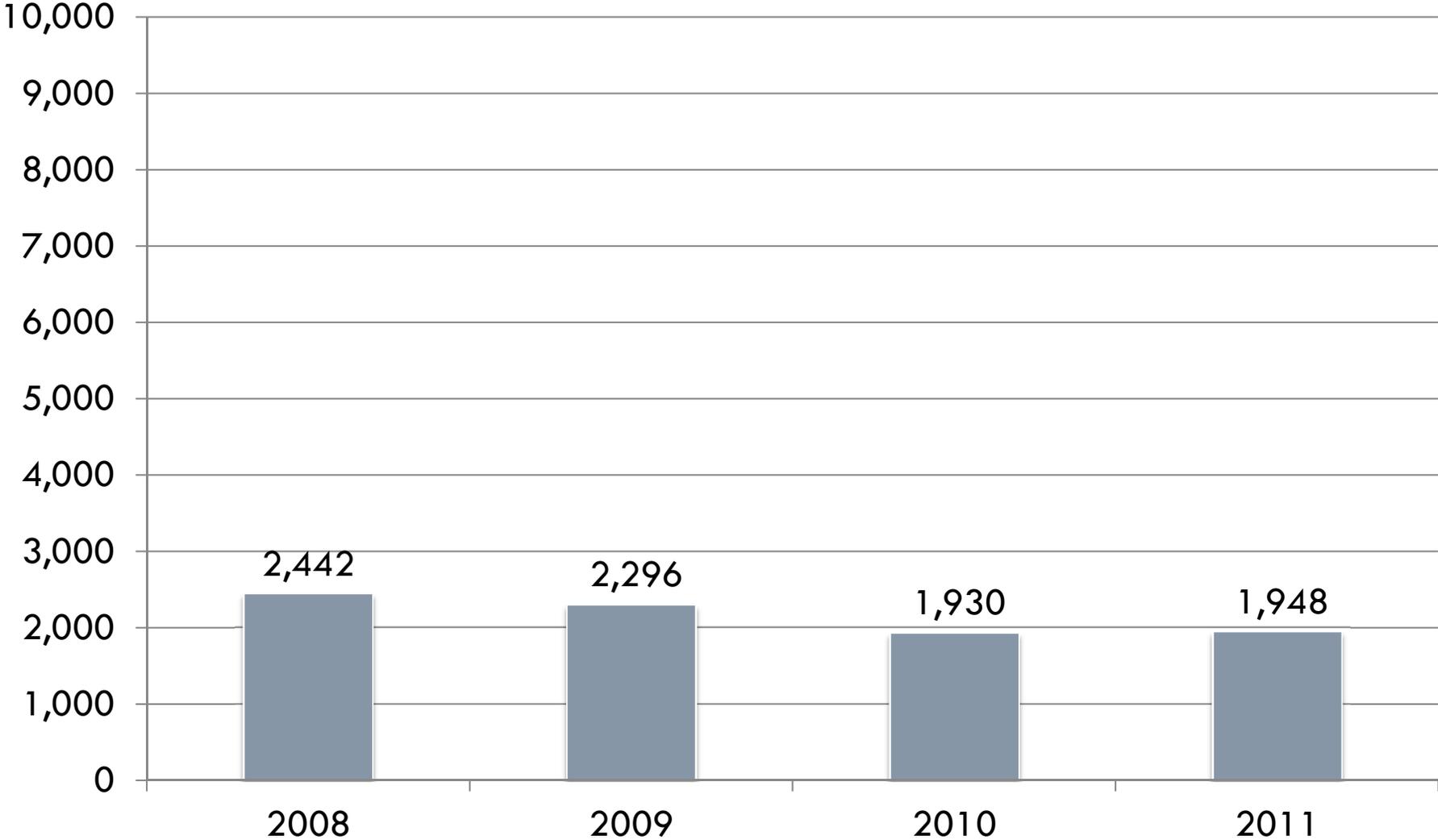
# Corporate Yard Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$6,300



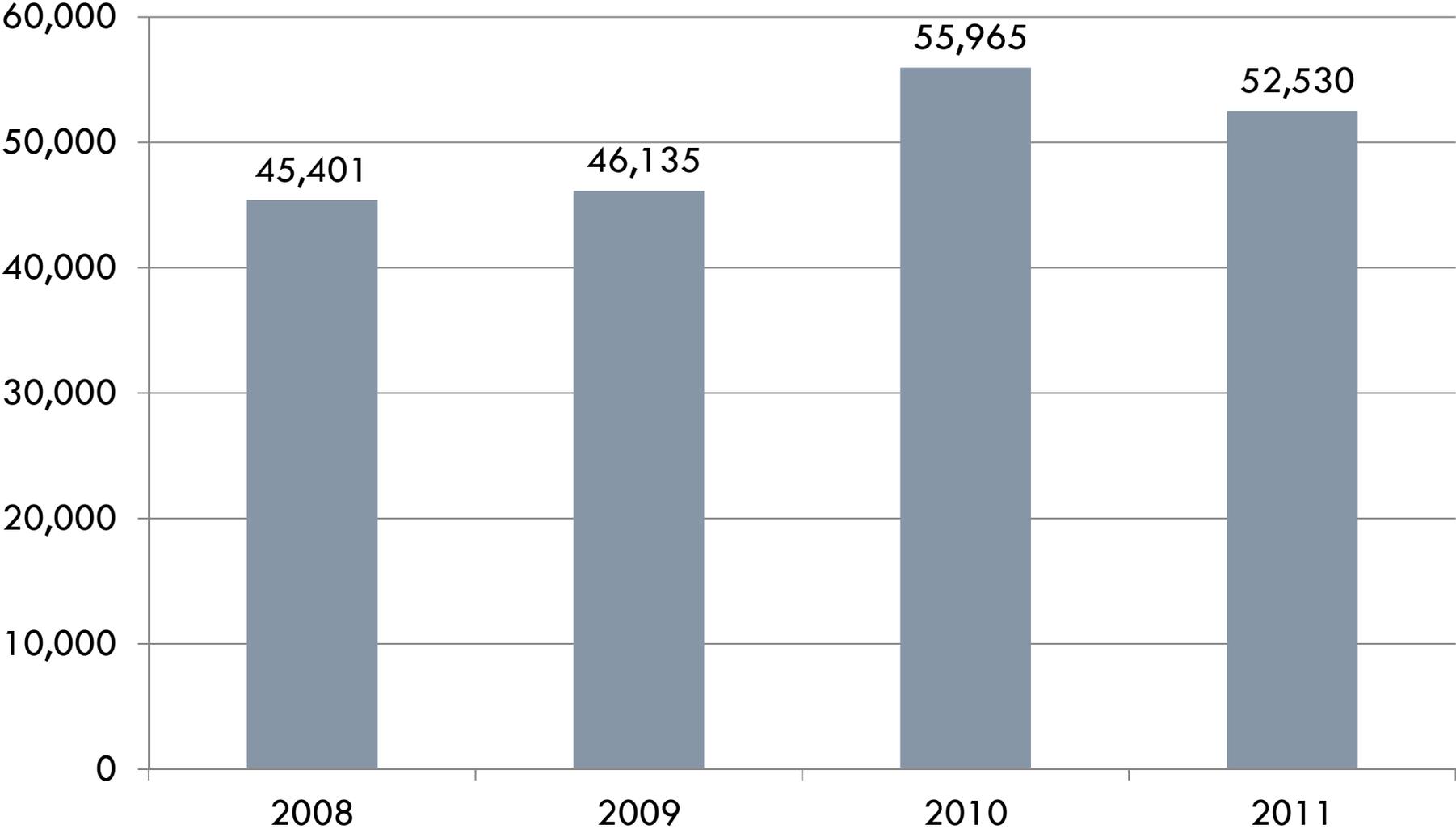
# Fire Stations 2-4

## Gas Consumption (Calendar Year) in Therms

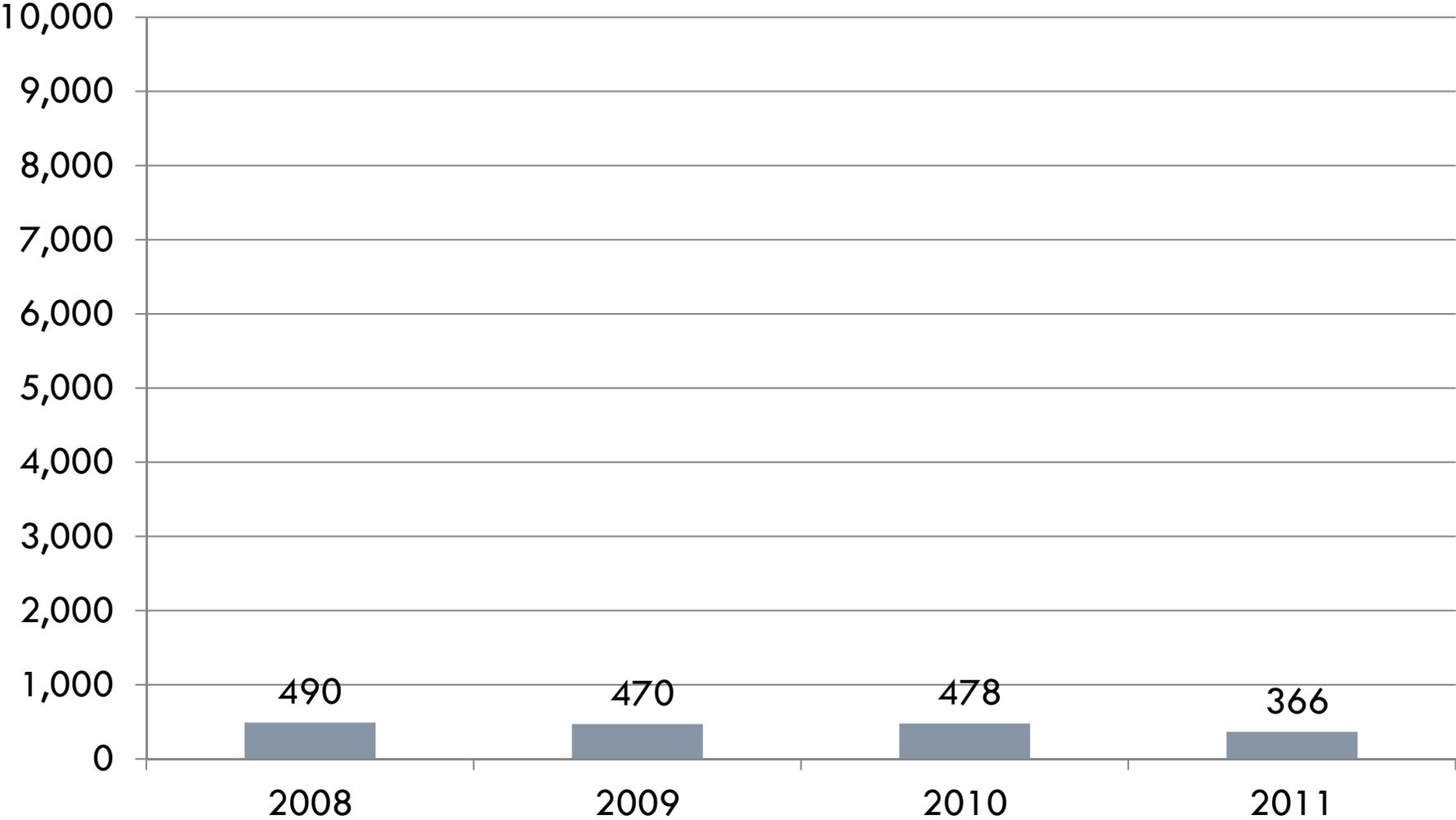
Actual Cost for Calendar Year 2011 = \$2,500



# Community Pool Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$39,400



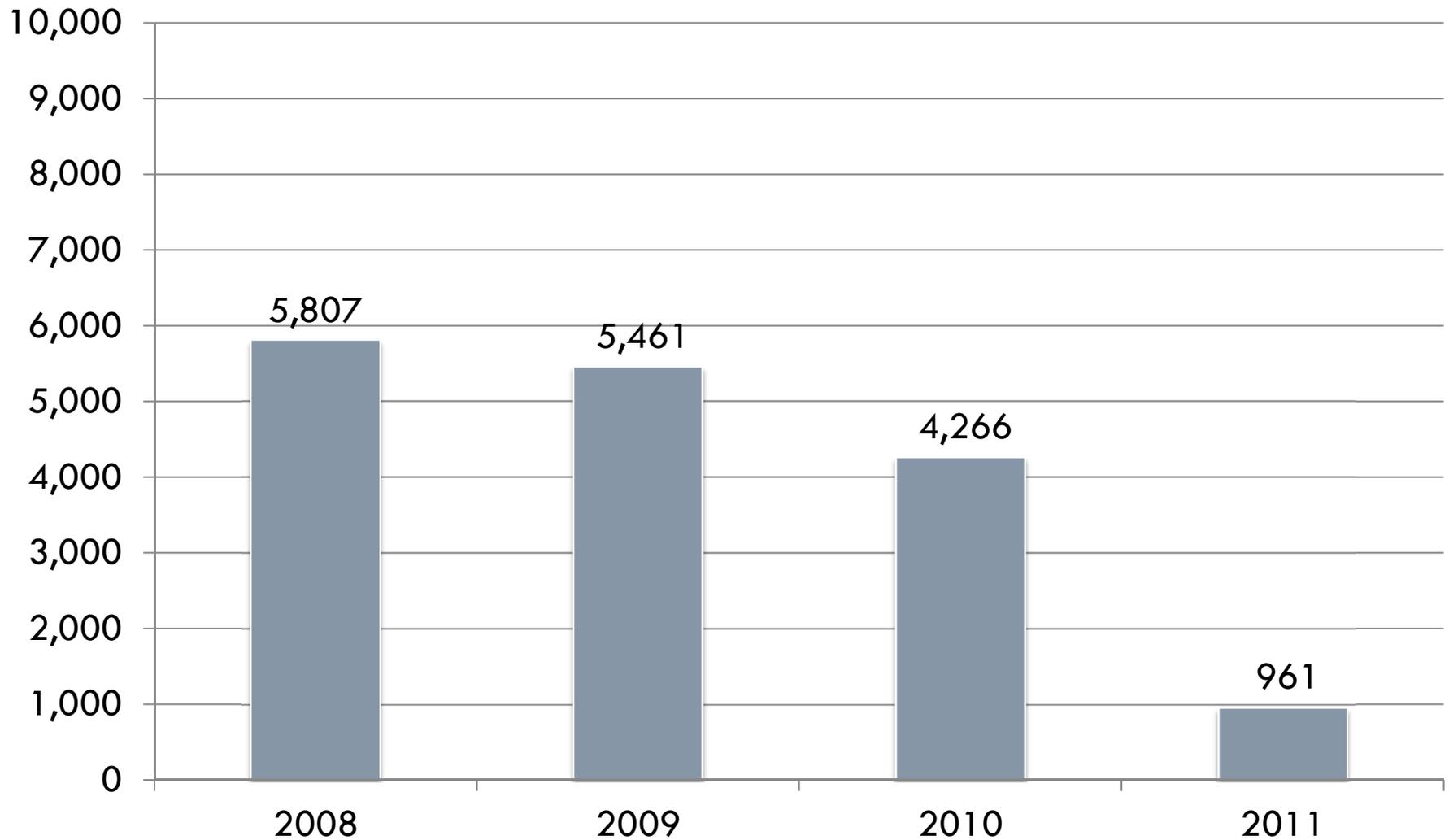
# Lifeguard Headquarters Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$600



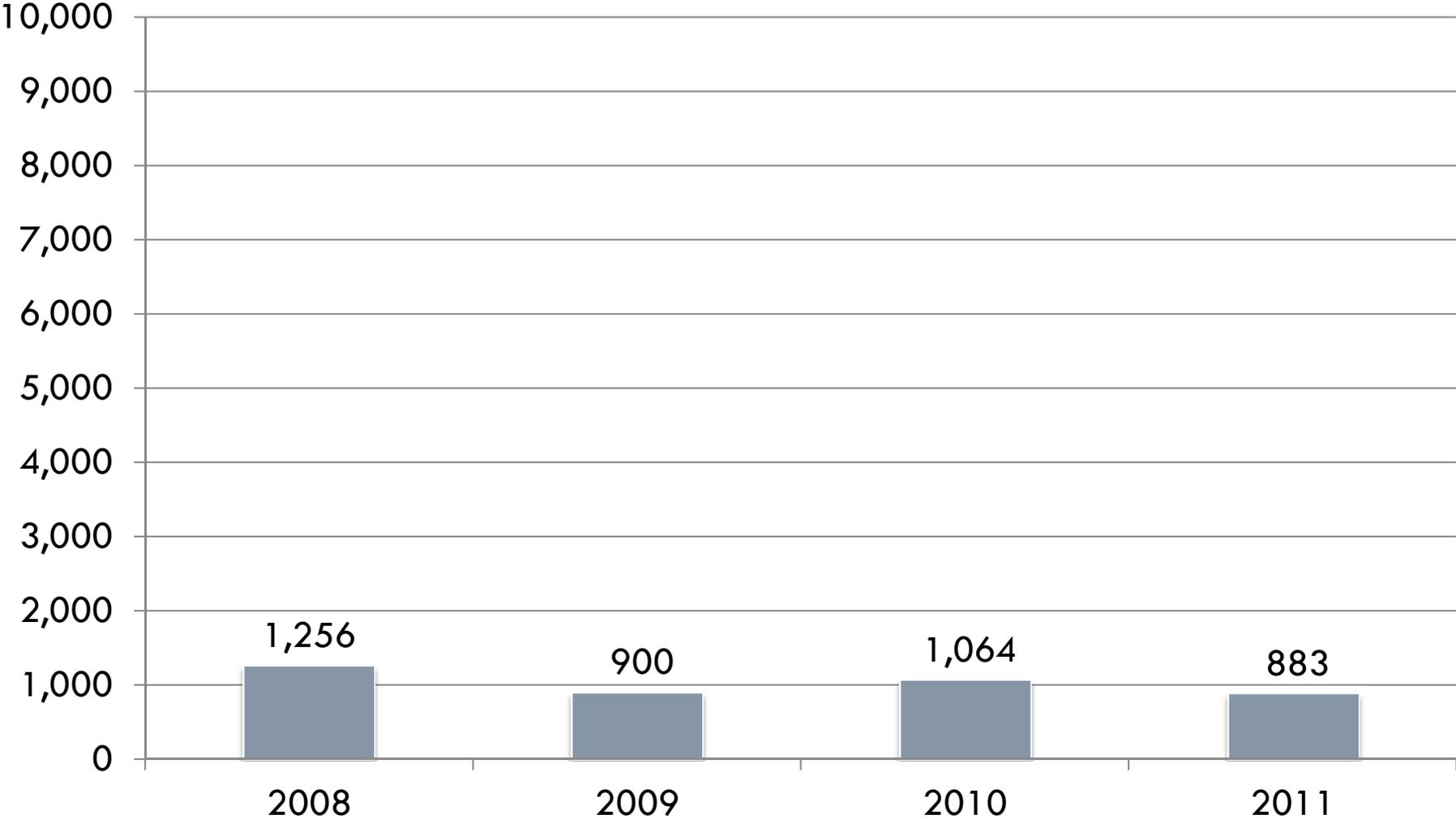
# Animal Shelter

## Gas Consumption (Calendar Year) in Therms

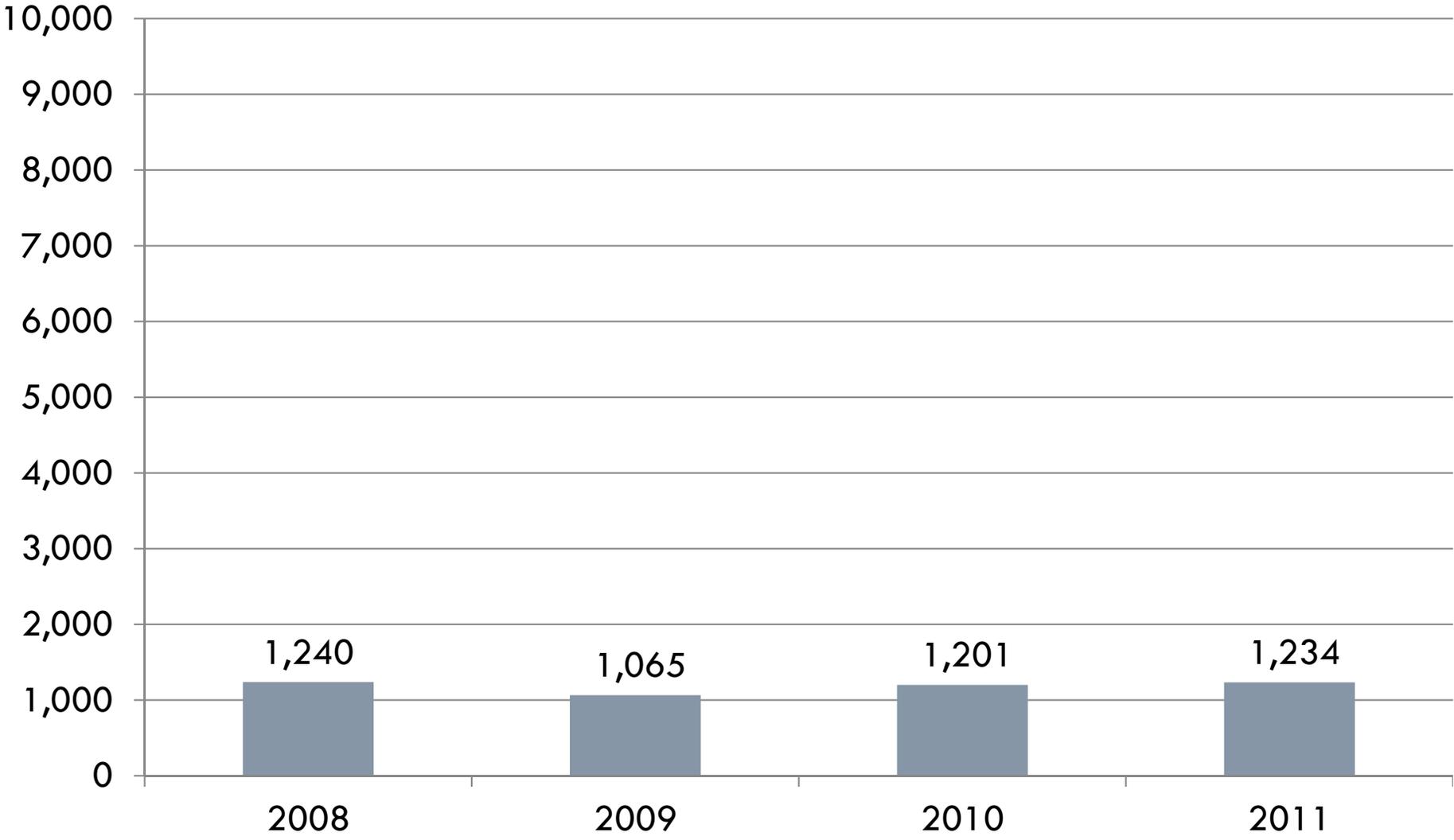
Actual Cost for Calendar Year 2011 = \$1,100



**Other (Legion Hall)  
Gas Consumption (Calendar Year) in Therms  
Actual Cost for Calendar Year 2011 = \$1,100**

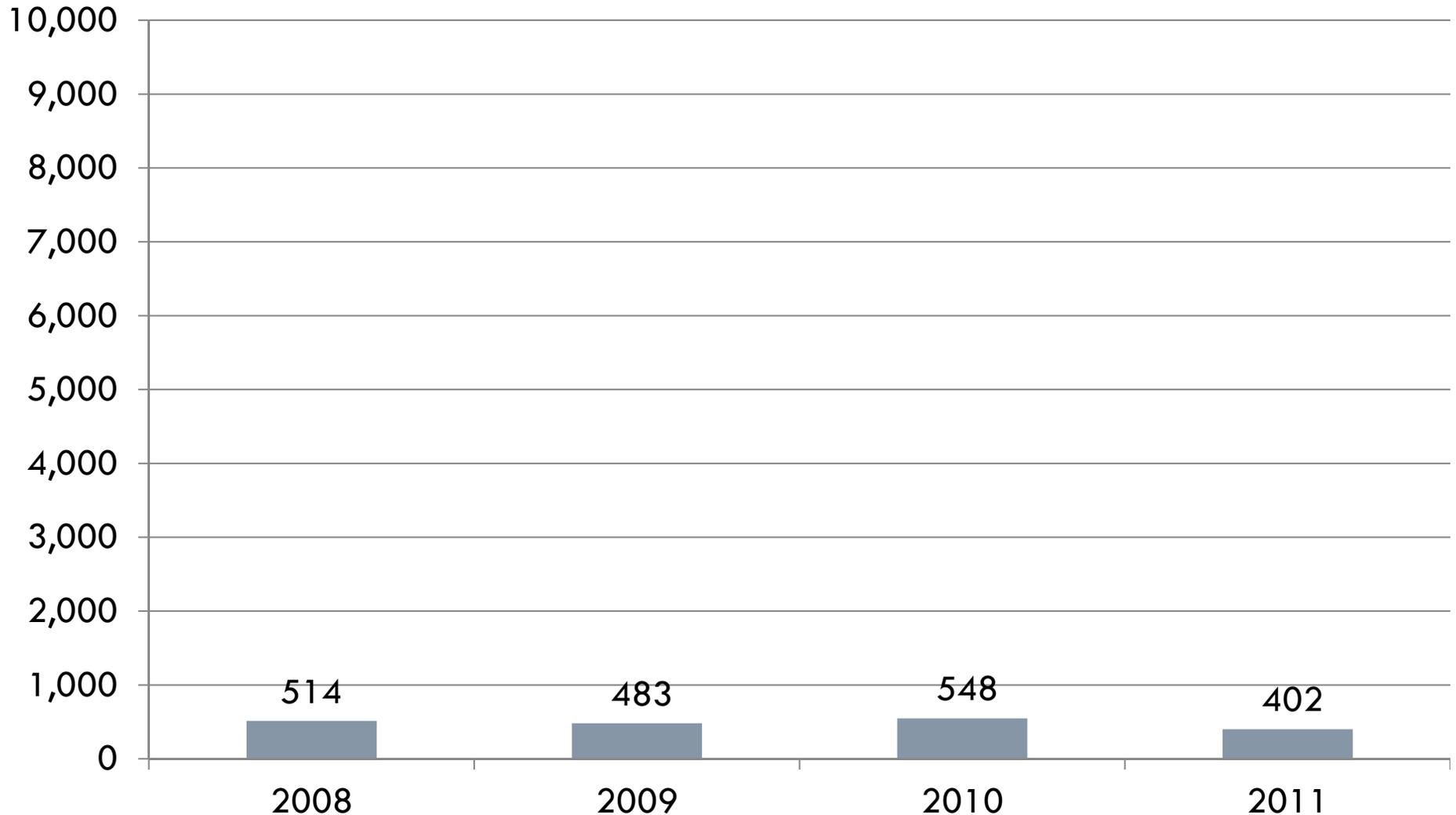


**Parks (Lang Park Only)**  
**Gas Consumption (Calendar Year) in Therms**  
**Actual Cost for Calendar Year 2011 = \$1,400**



# Lift Stations (Emergency Generators Only) Gas Consumption (Calendar Year) in Therms Actual Cost for Calendar Year 2011 = \$1,700

(Anita Street, Cleo Street, Lifeguard Headquarters, Bluebird Canyon, Crecent Bay, Top of the World, Arch Beach)



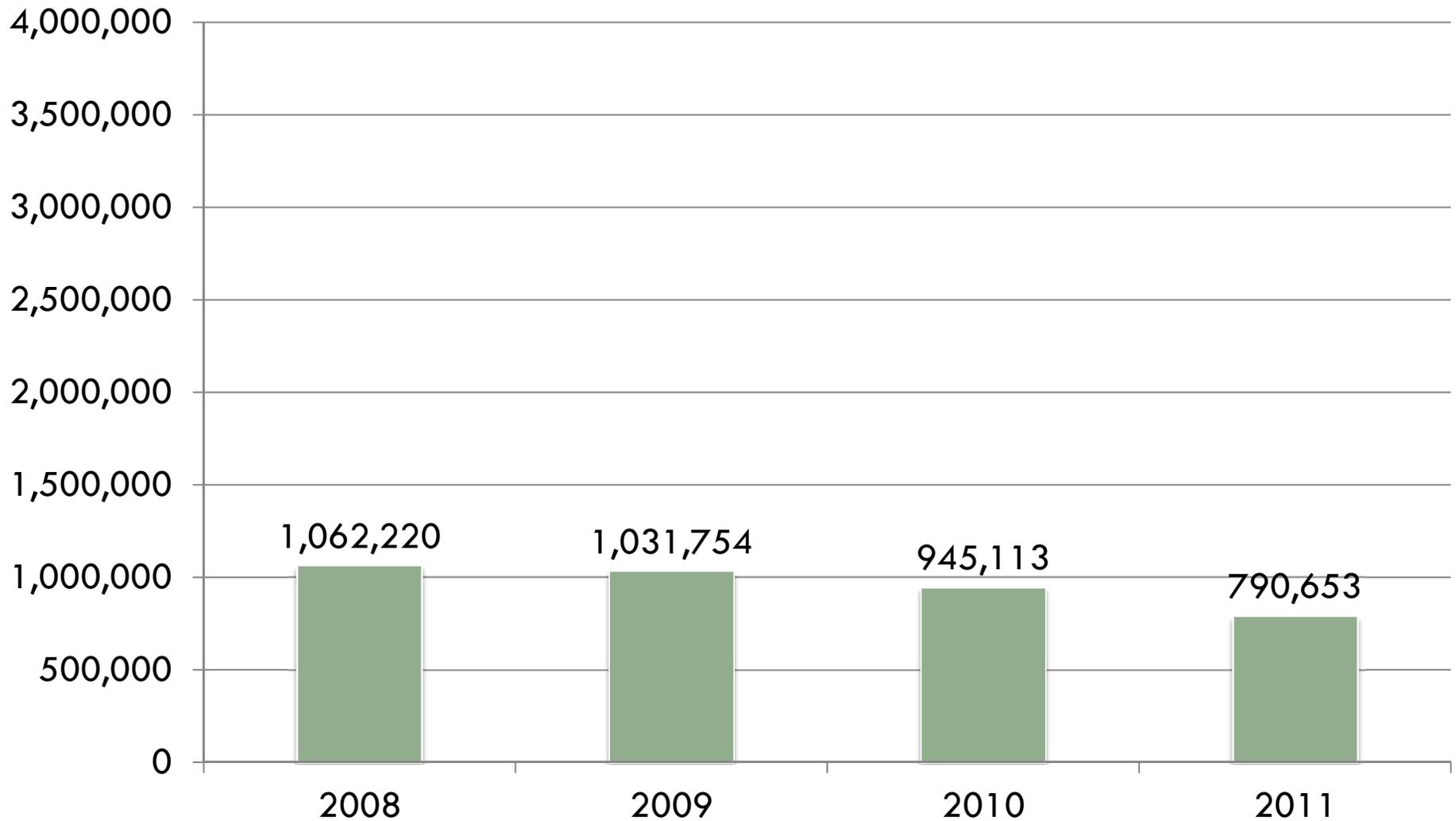
# WATER CONSUMPTION

Water Consumption by City Facility

# City Hall

## Water Consumption (Calendar Year) in Gallons

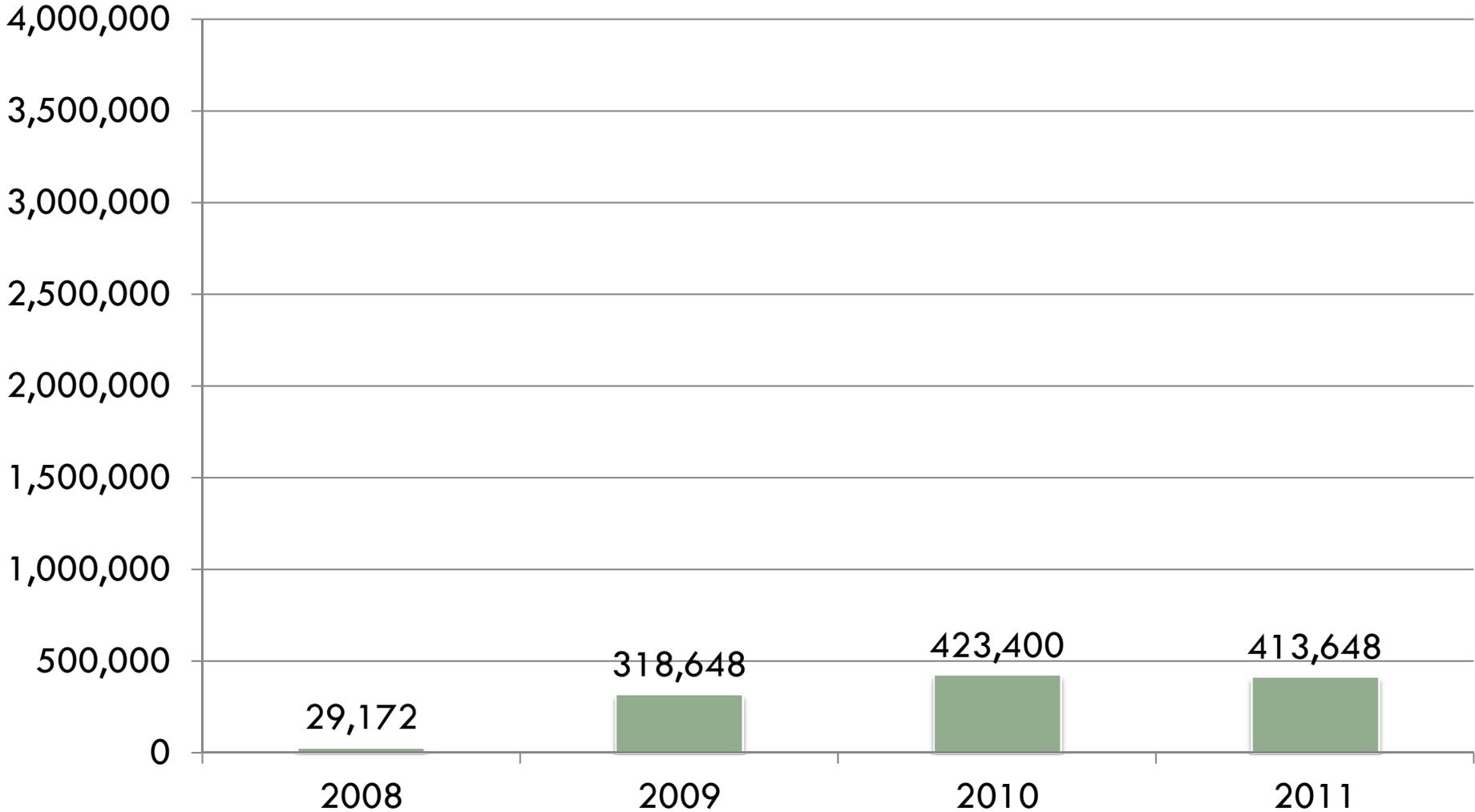
Actual Cost for Calendar Year 2011 = \$5,400



# Community Center

## Water Consumption (Calendar Year) in Gallons

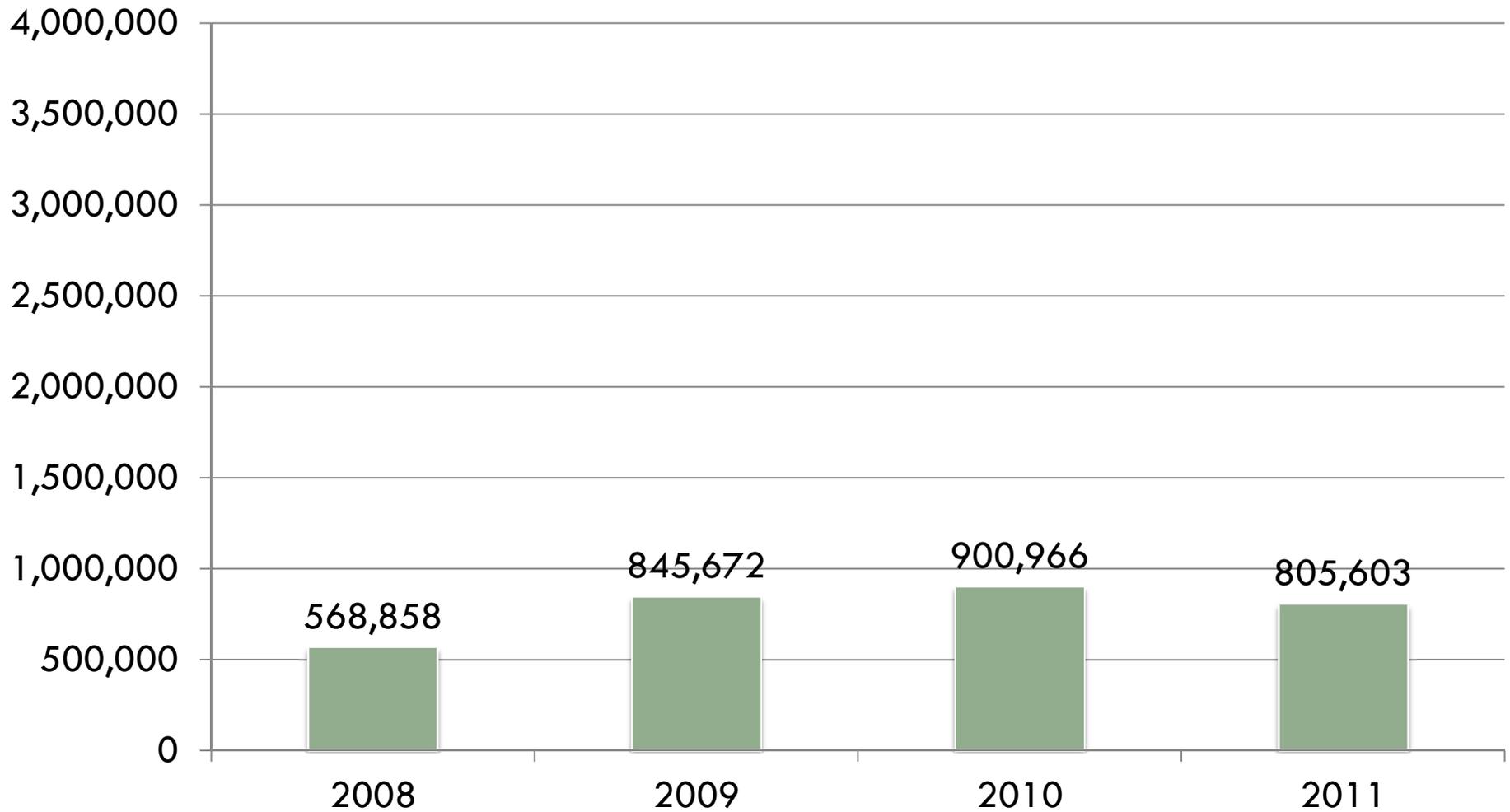
Actual Cost for Calendar Year 2011 = \$3,500



# Corporate Yard

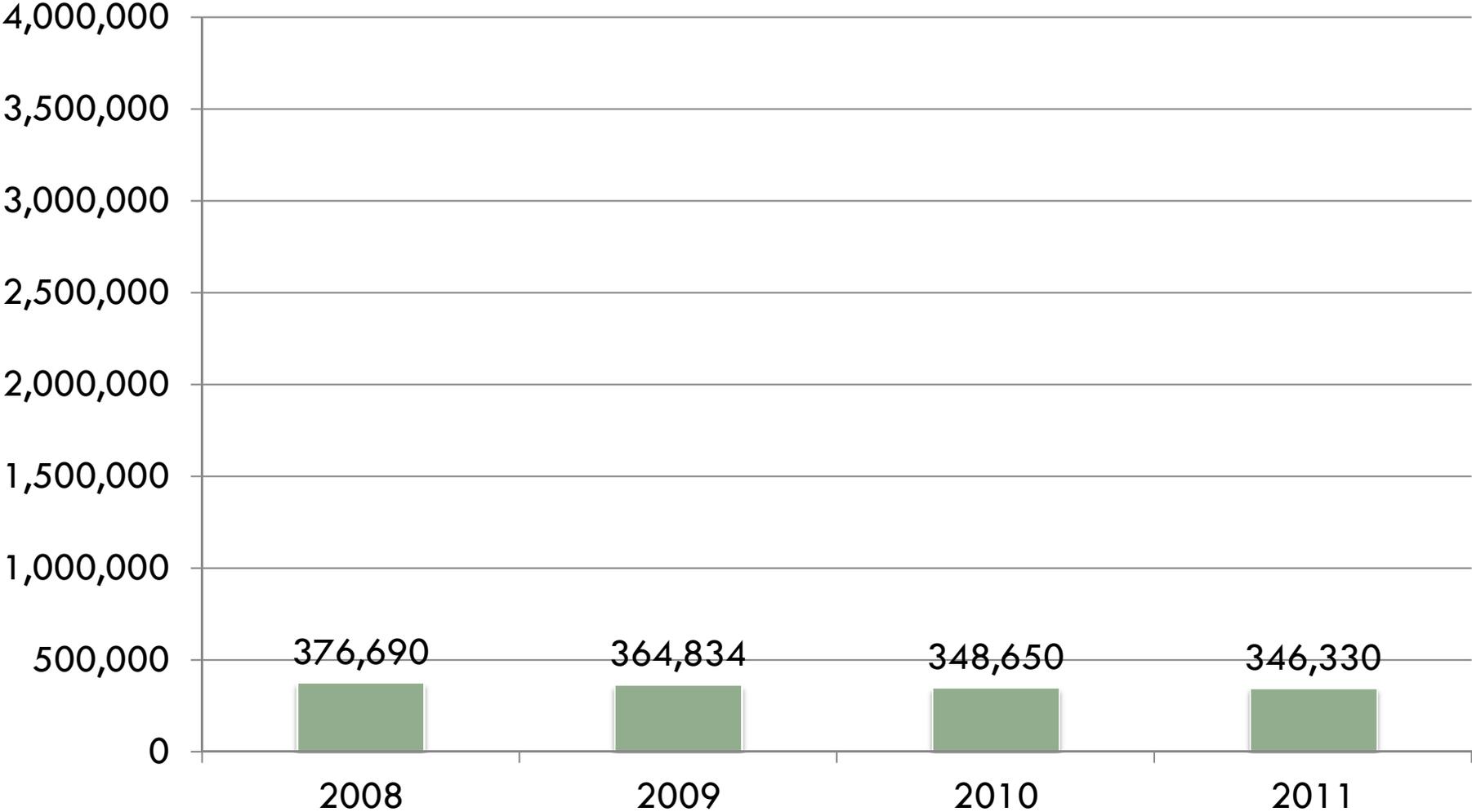
## Water Consumption (Calendar Year) in Gallons

Actual Cost for Calendar Year 2011 = \$5,500



# Fire Stations 2-4

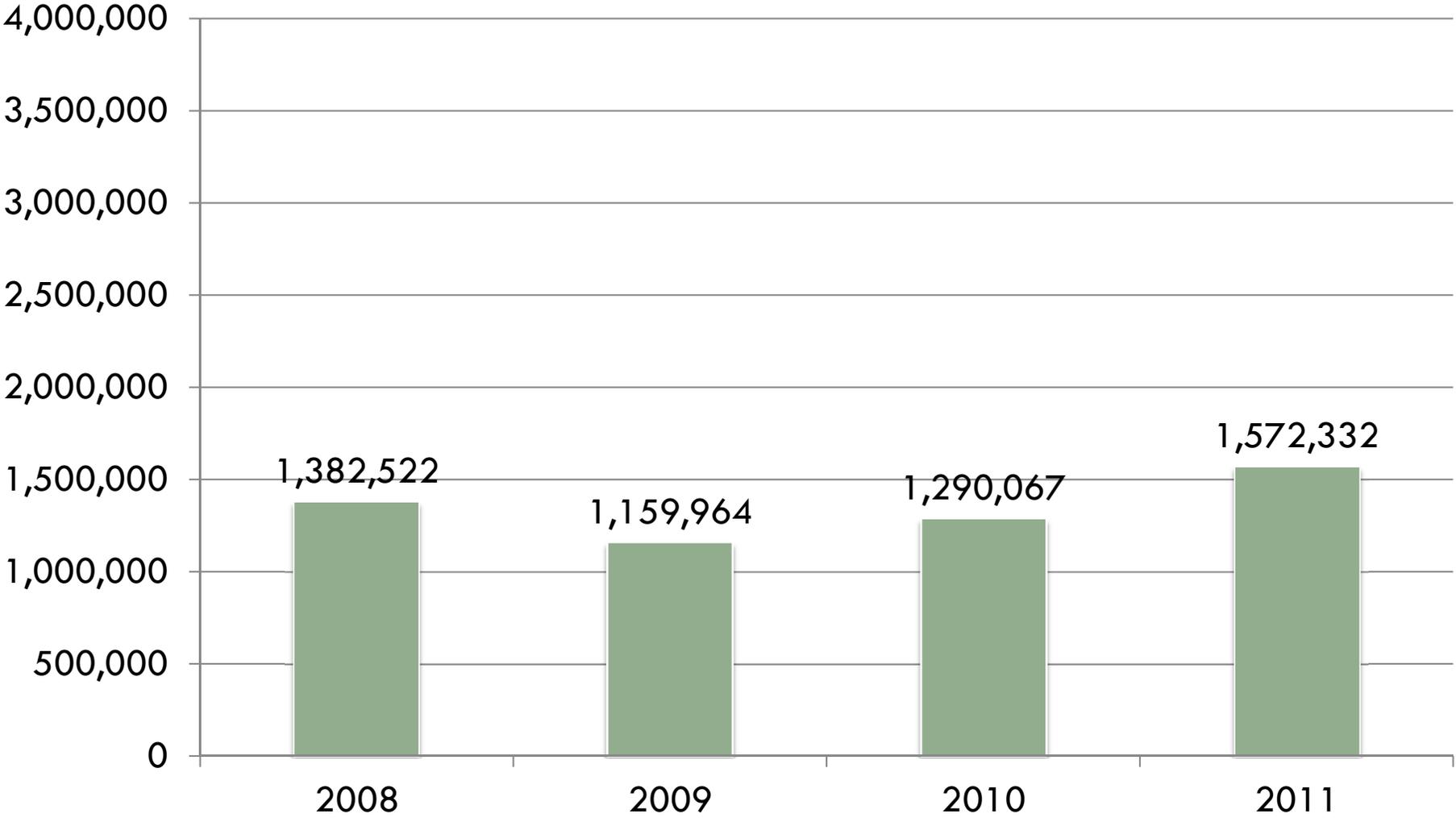
Water Consumption (Calendar Year) in Gallon  
Actual  
Cost for Calendar Year 2011 = \$3,300



# Community Pool

## Water Consumption (Calendar Year) in Gallons

Actual Cost for Calendar Year 2011 = \$9,800

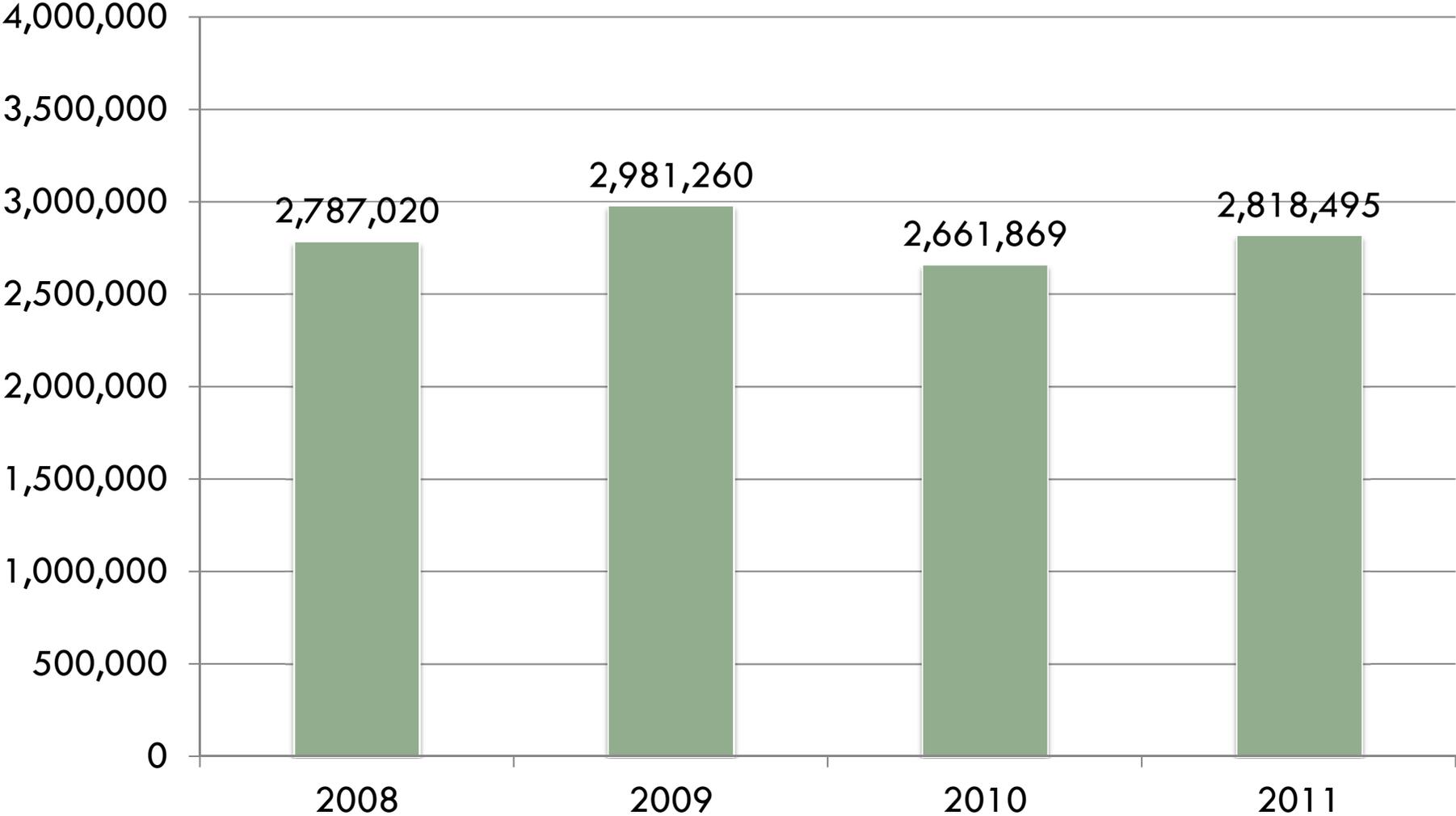


# Main Beach Irrigation

Includes Main Beach Restroom, Lifeguard Headquarters and Lift Station

**Water Consumption (Calendar Year) in Gallons**

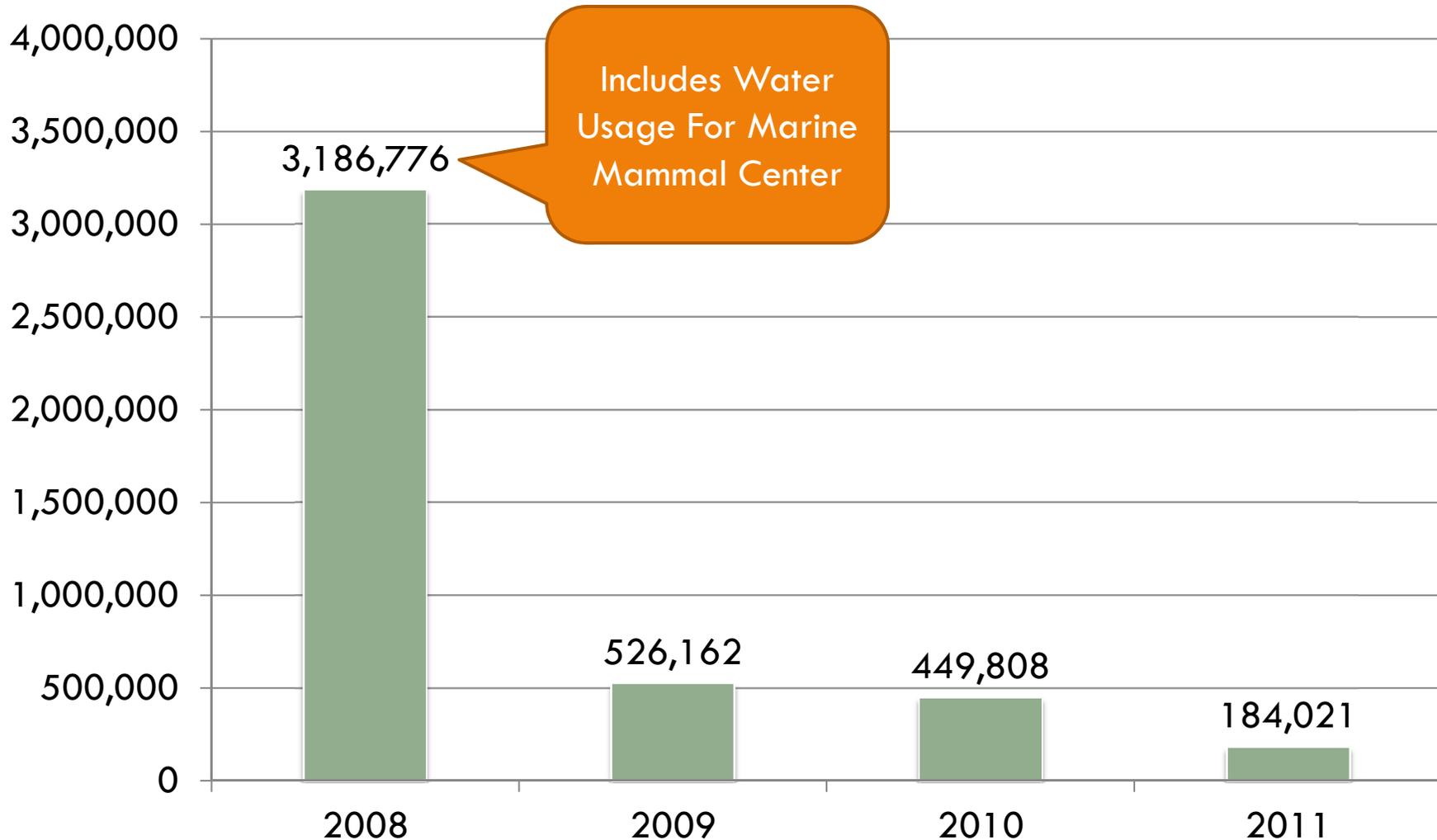
**Actual Cost for Calendar Year 2011 = \$17,200**



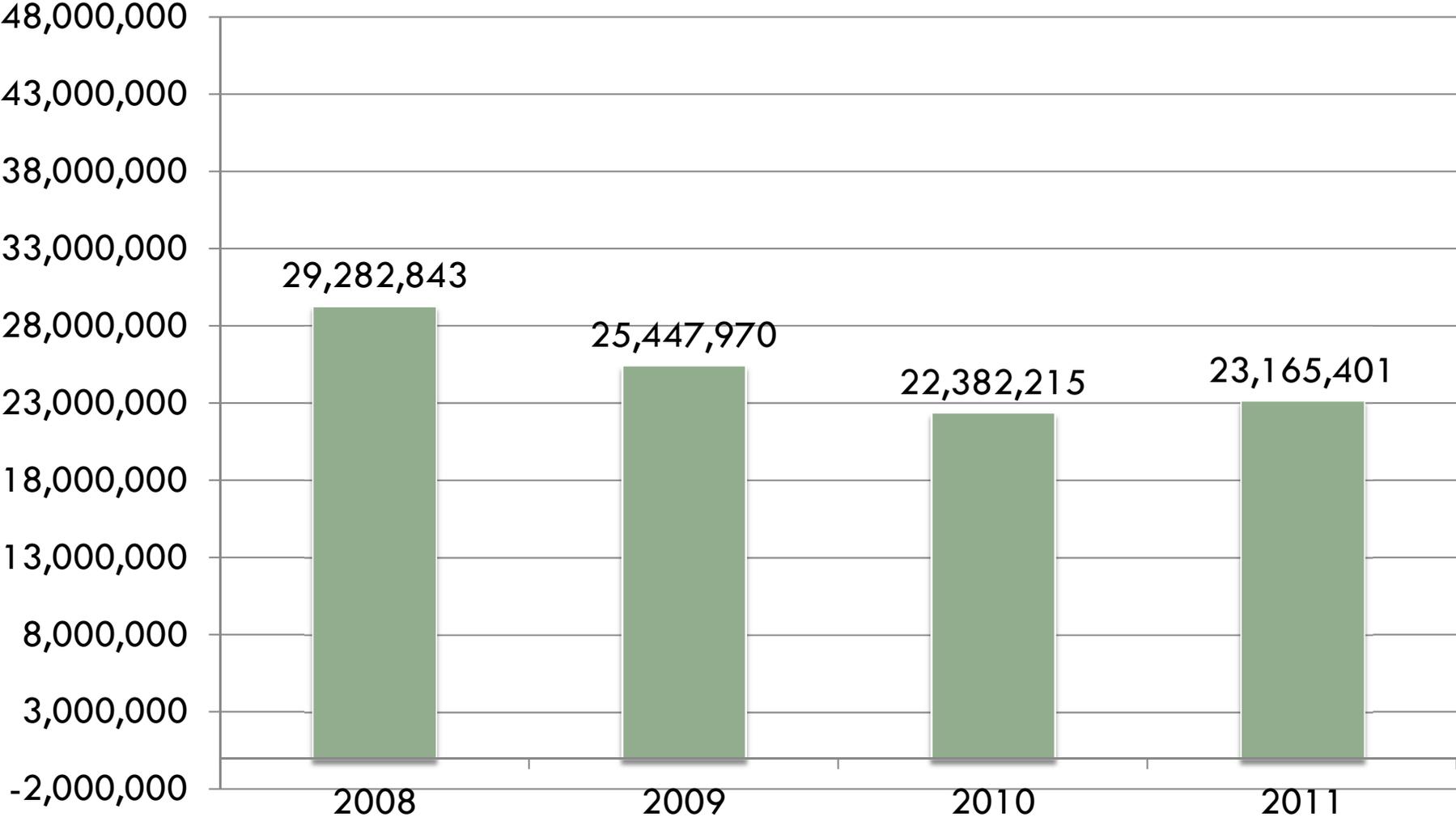
# Animal Shelter

## Water Consumption (Calendar Year) in Gallons

Actual Cost for Calendar Year 2011 = \$1,600



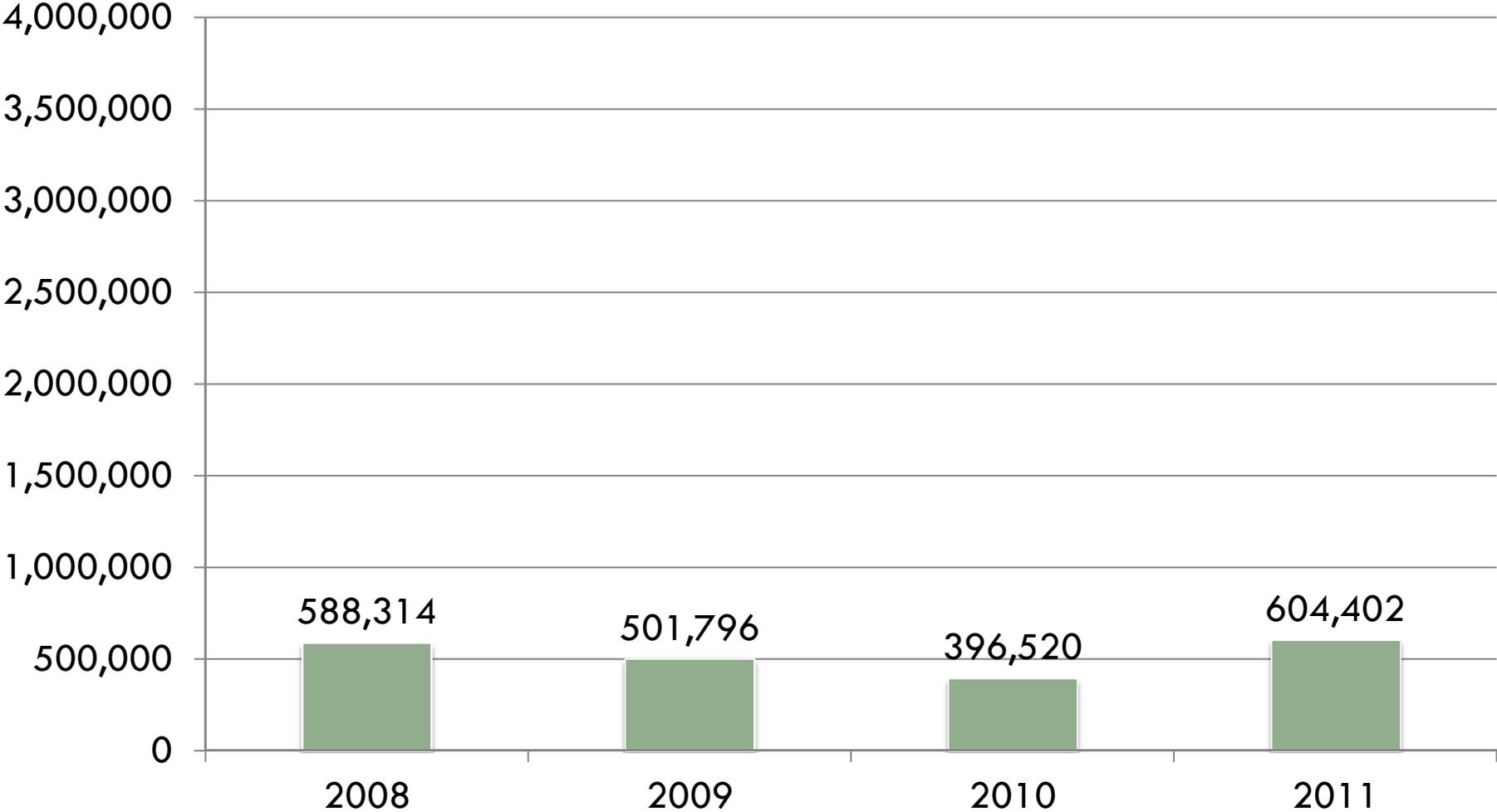
# Parks (Irrigation and Restrooms) Water Consumption (Calendar Year) in Gallons Actual Cost for Calendar Year 2011 = \$142,700



# Parking Lots (Landscaping)

## Water Consumption (Calendar Year) in Gallons

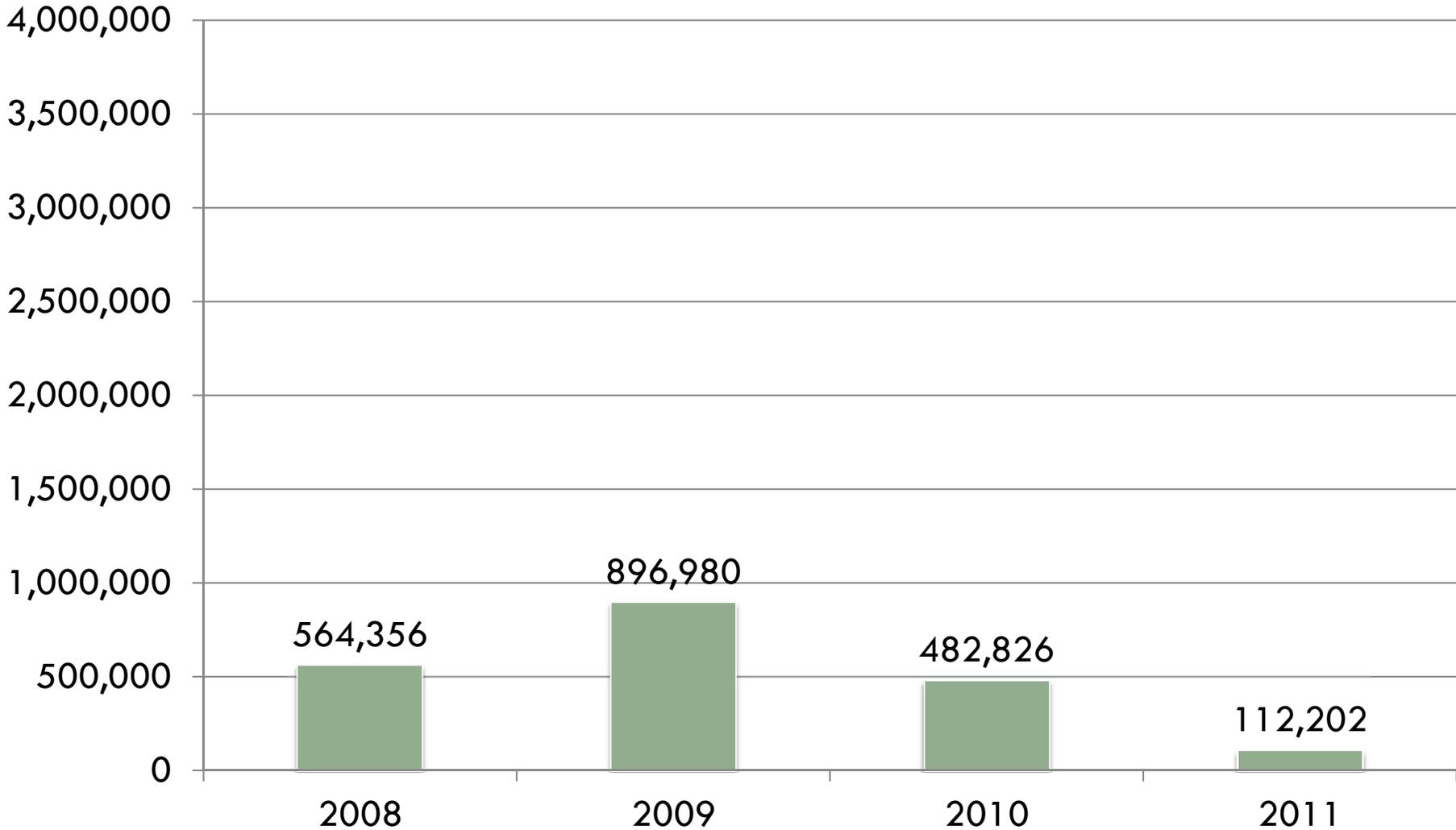
Actual Cost for Calendar Year 2011 = \$5,000



# Lift Stations

## Water Consumption (Calendar Year) in Gallons

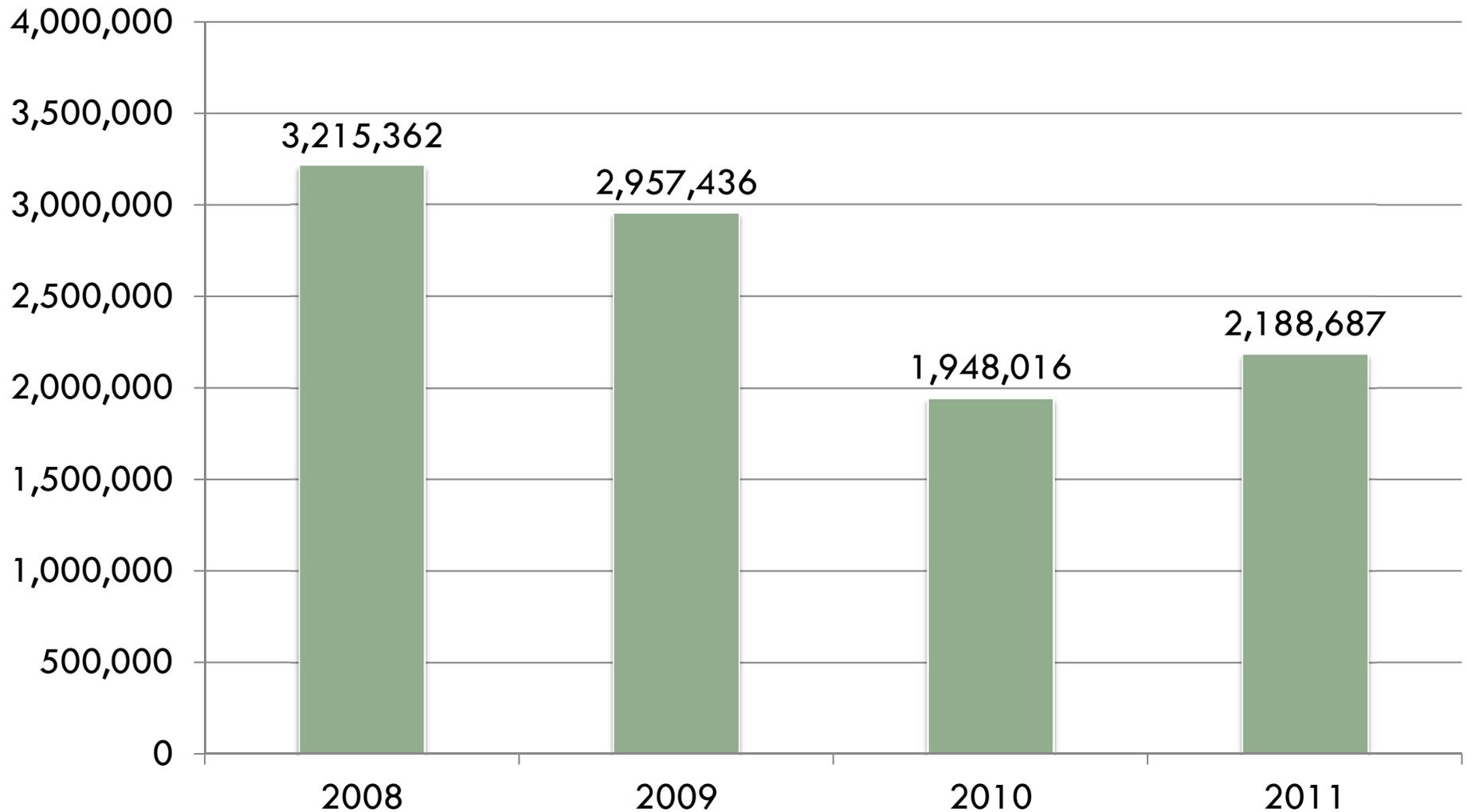
Actual Cost for Calendar Year 2011 = \$3,700



# Street Irrigation

## Water Consumption (Calendar Year) in Gallons

Actual Cost for Calendar Year 2011 = \$19,000

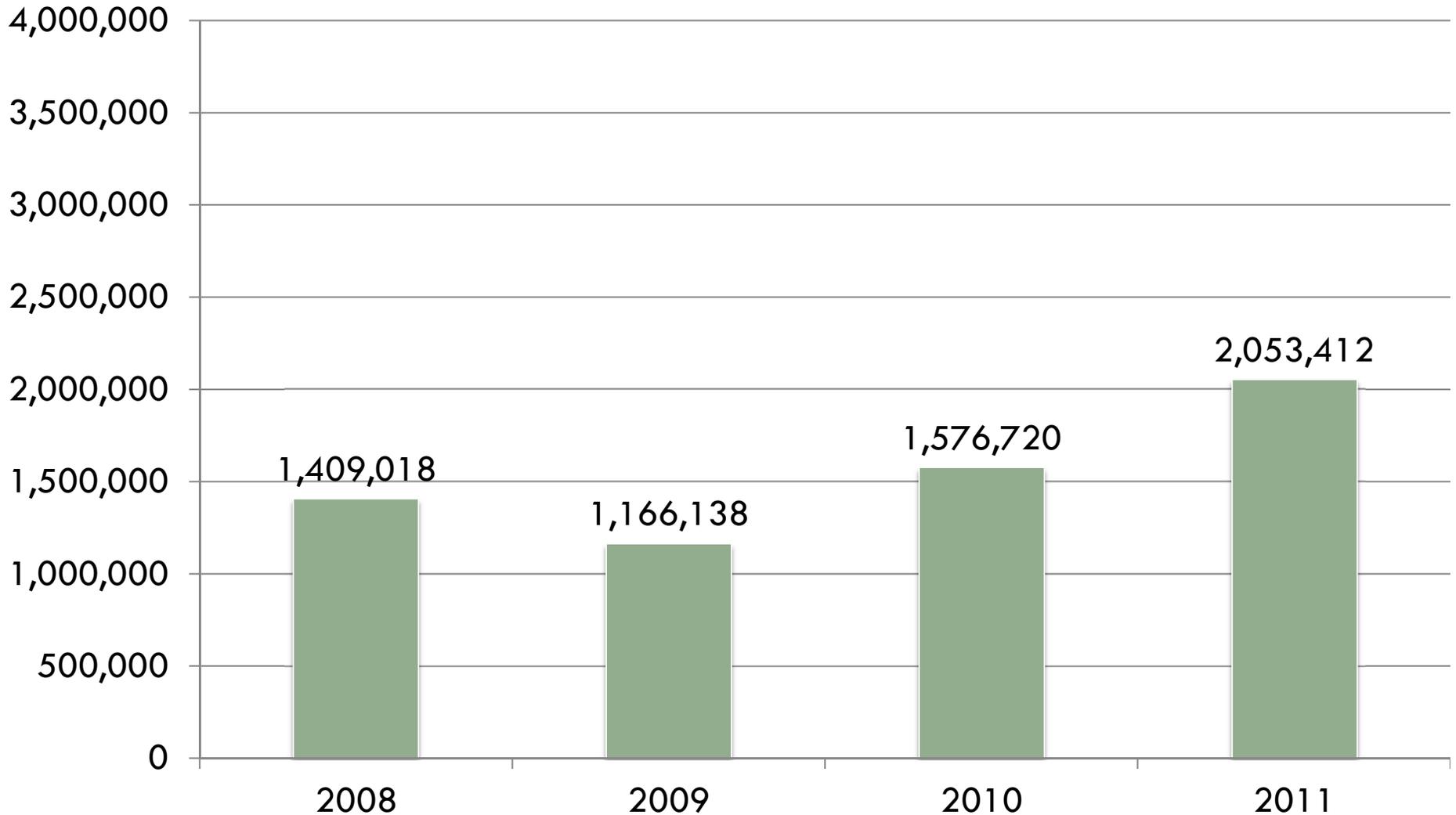


# Other

## Water Consumption (Calendar Year) in Gallons

Actual Cost for Calendar Year 2011 = \$13,500

(Legion Hall, Hortense Miller, ALS, Bus Depot Restroom)



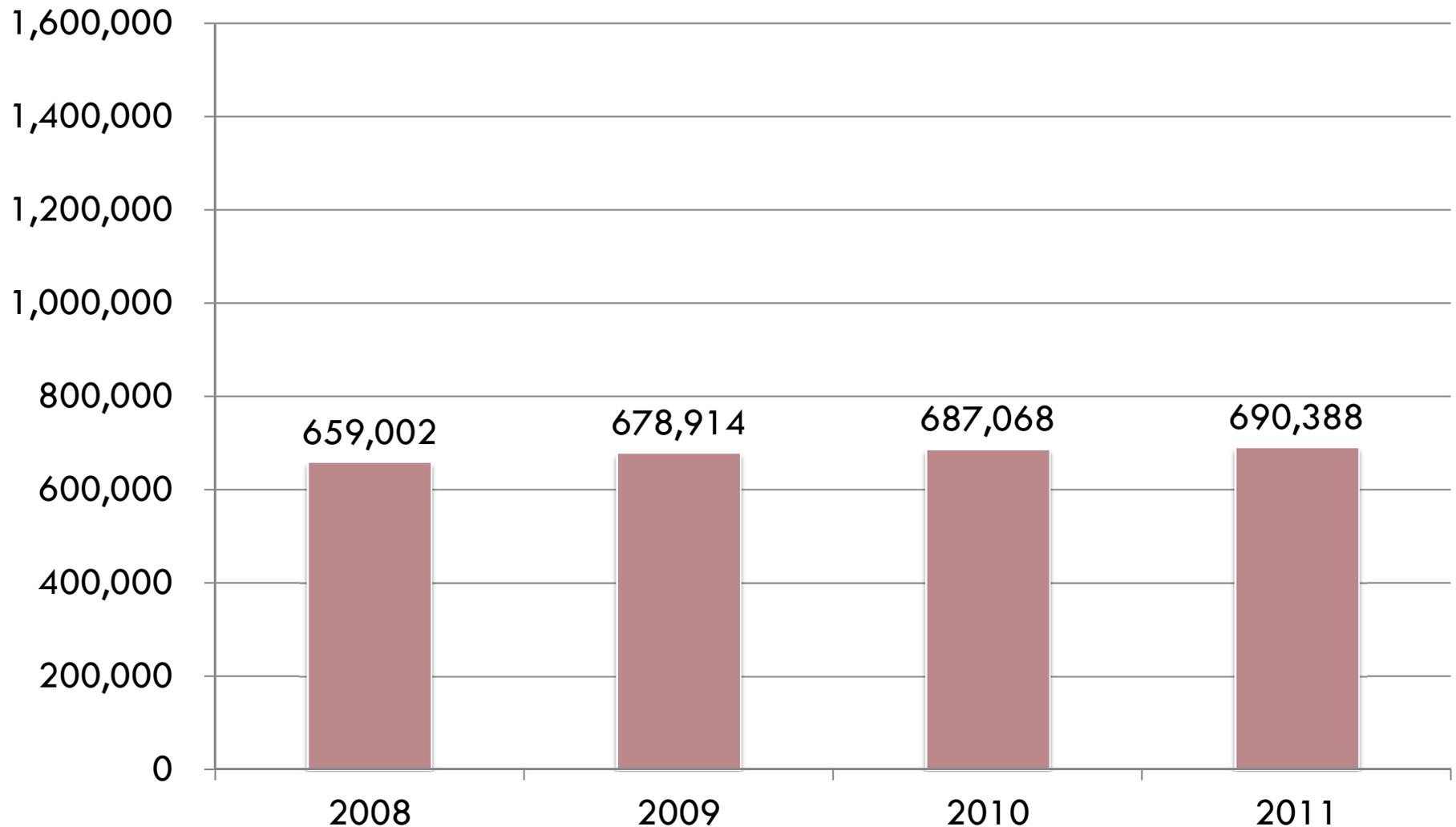
# ELECTRIC CONSUMPTION

Electric Usage by City Facility

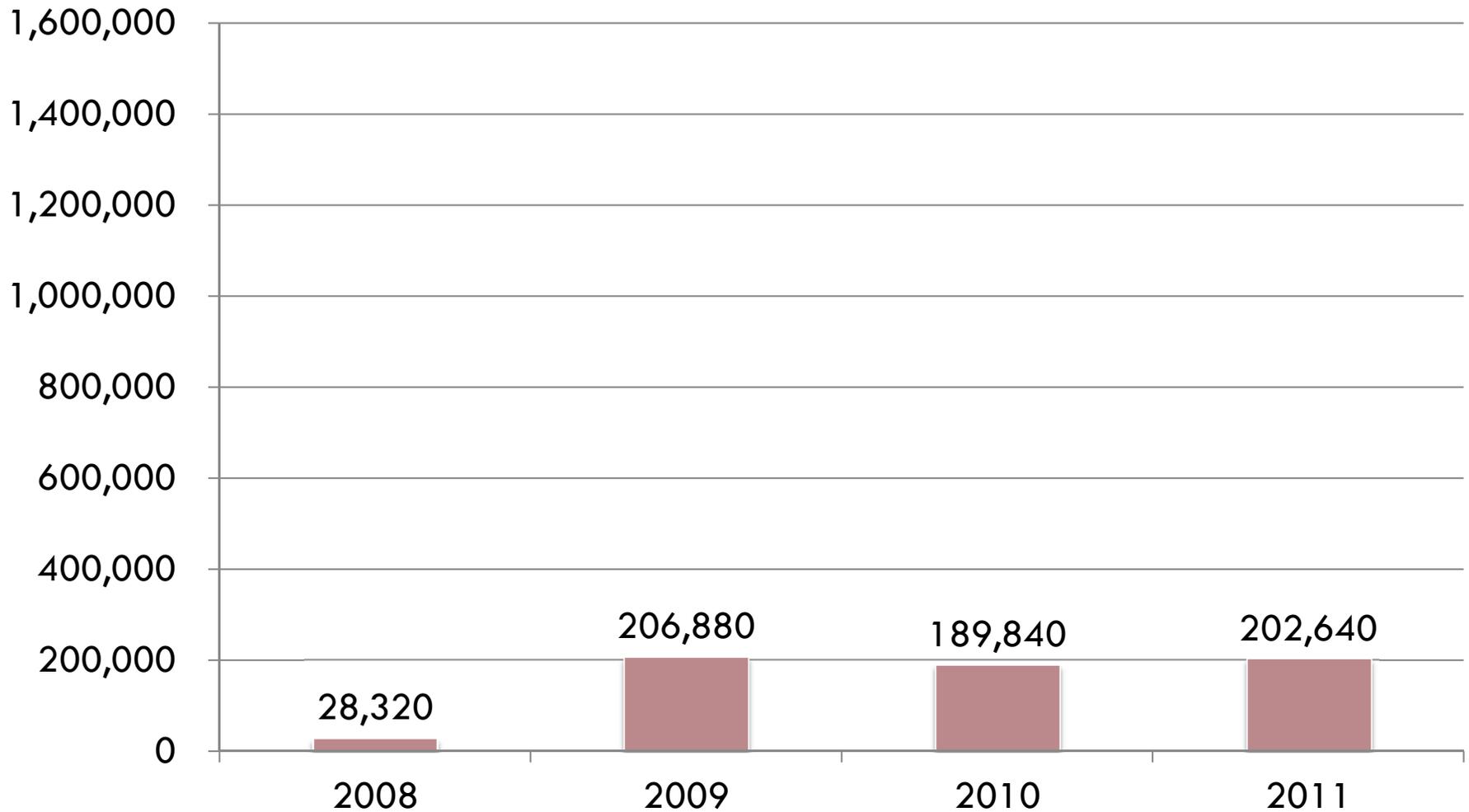
# City Hall

## Electricity Consumption (Calendar Year) in kWh

Actual Cost for Calendar Year 2011 = \$91,700



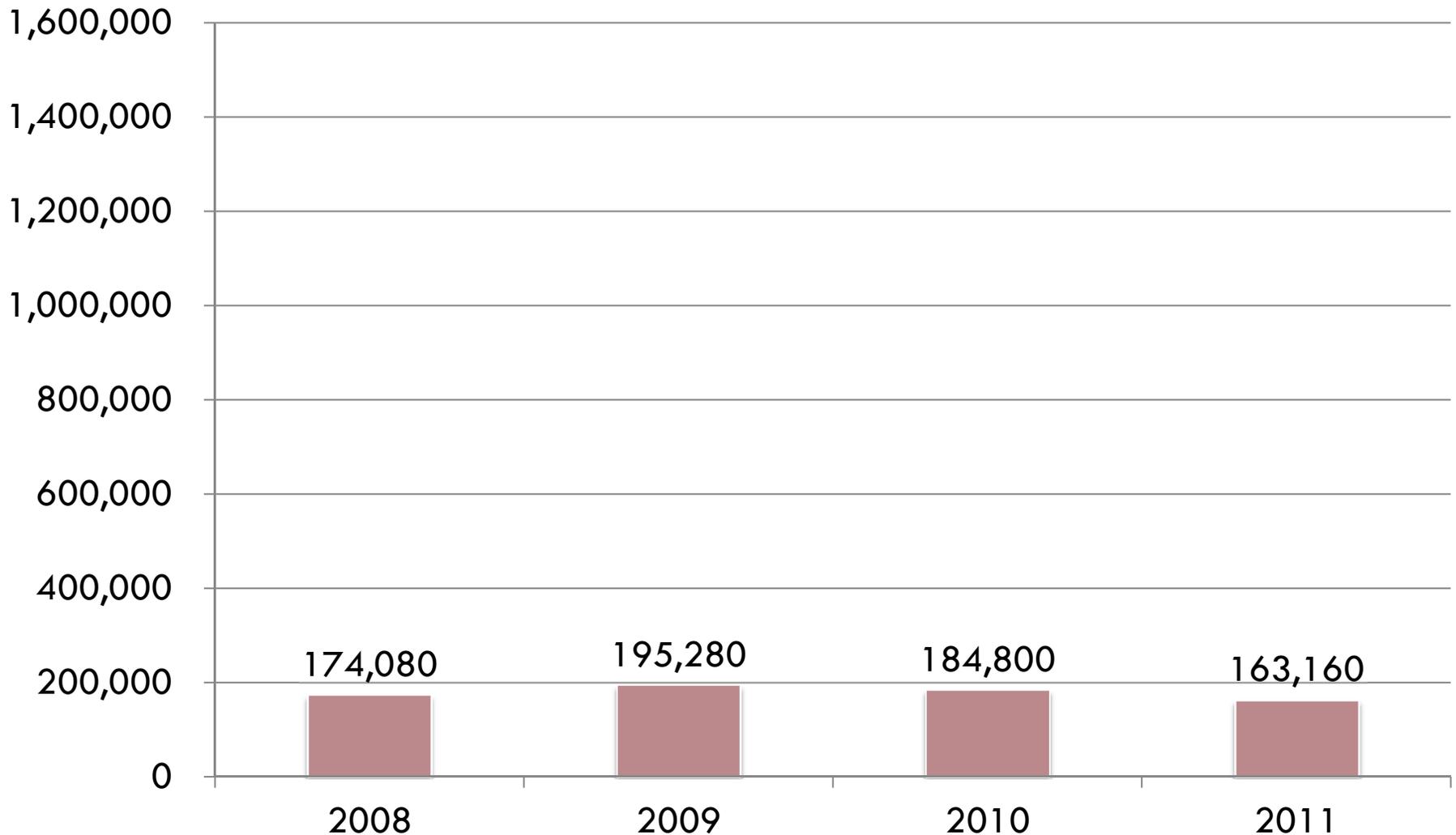
# Community Center Electricity Consumption (Calendar Year) in kWh Actual Cost for Calendar Year 2011 = \$34,300



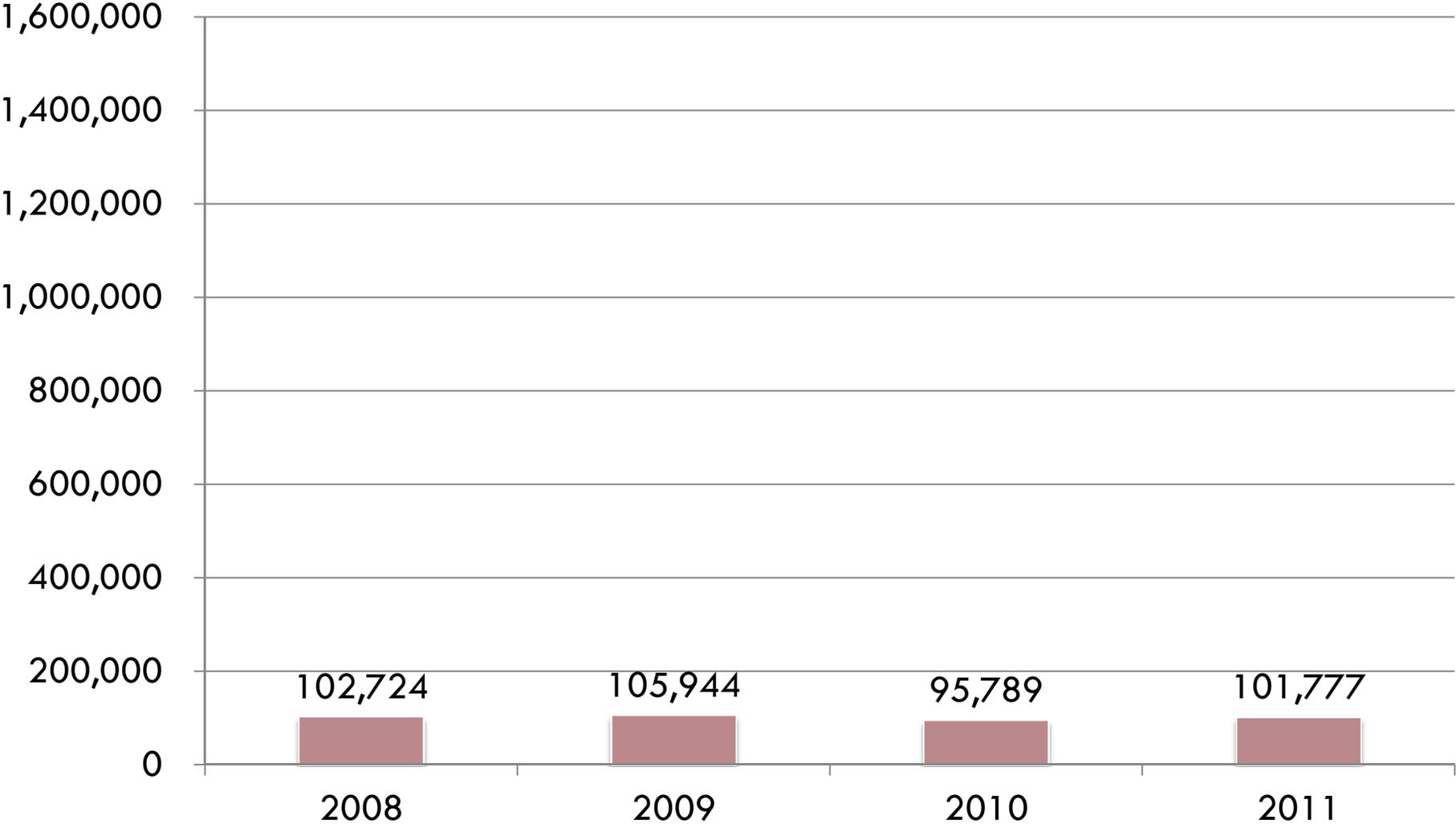
# Corporate Yard

## Electricity Consumption (Calendar Year) in kWh

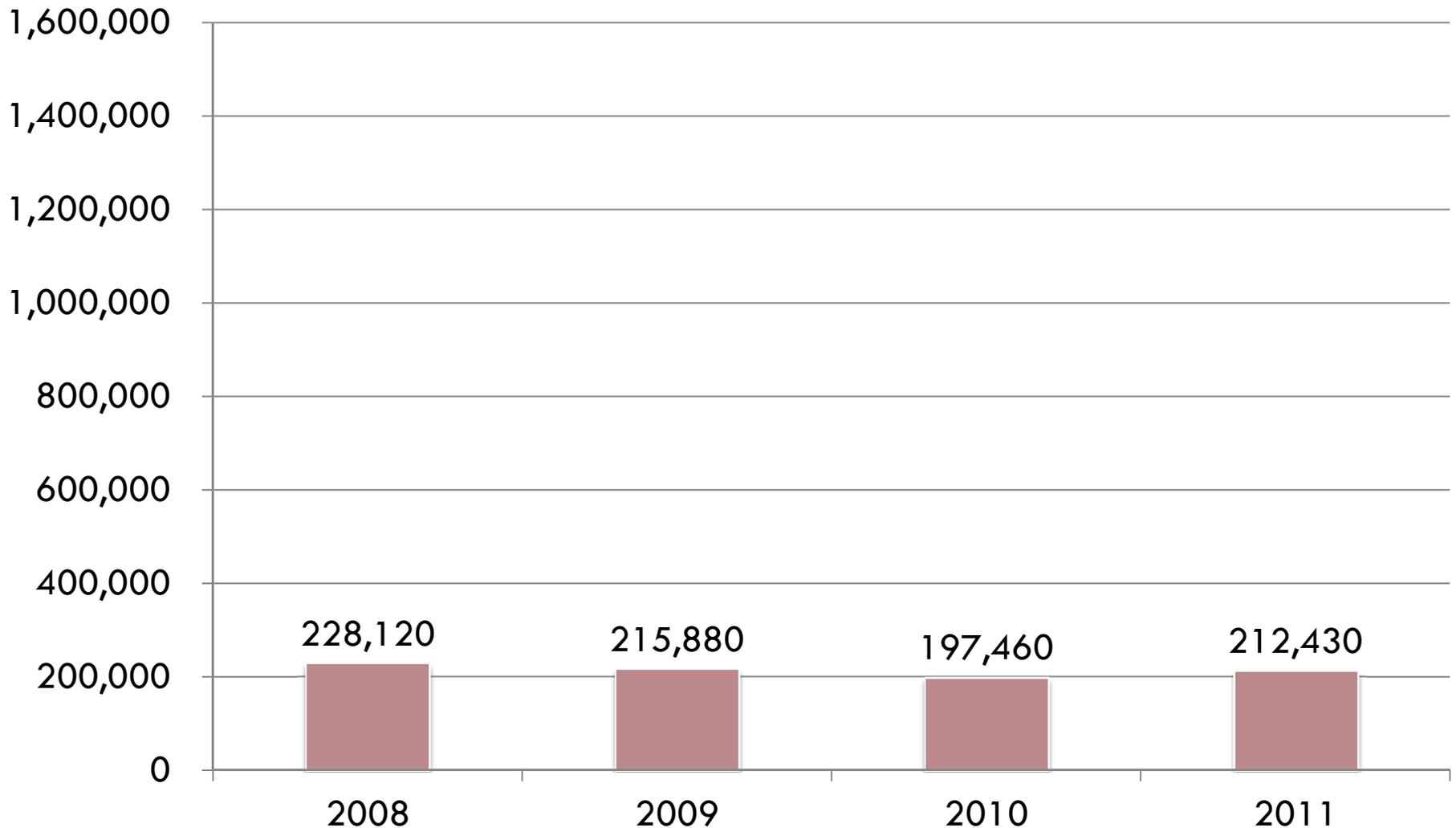
Actual Cost for Calendar Year 2011 = \$21,400



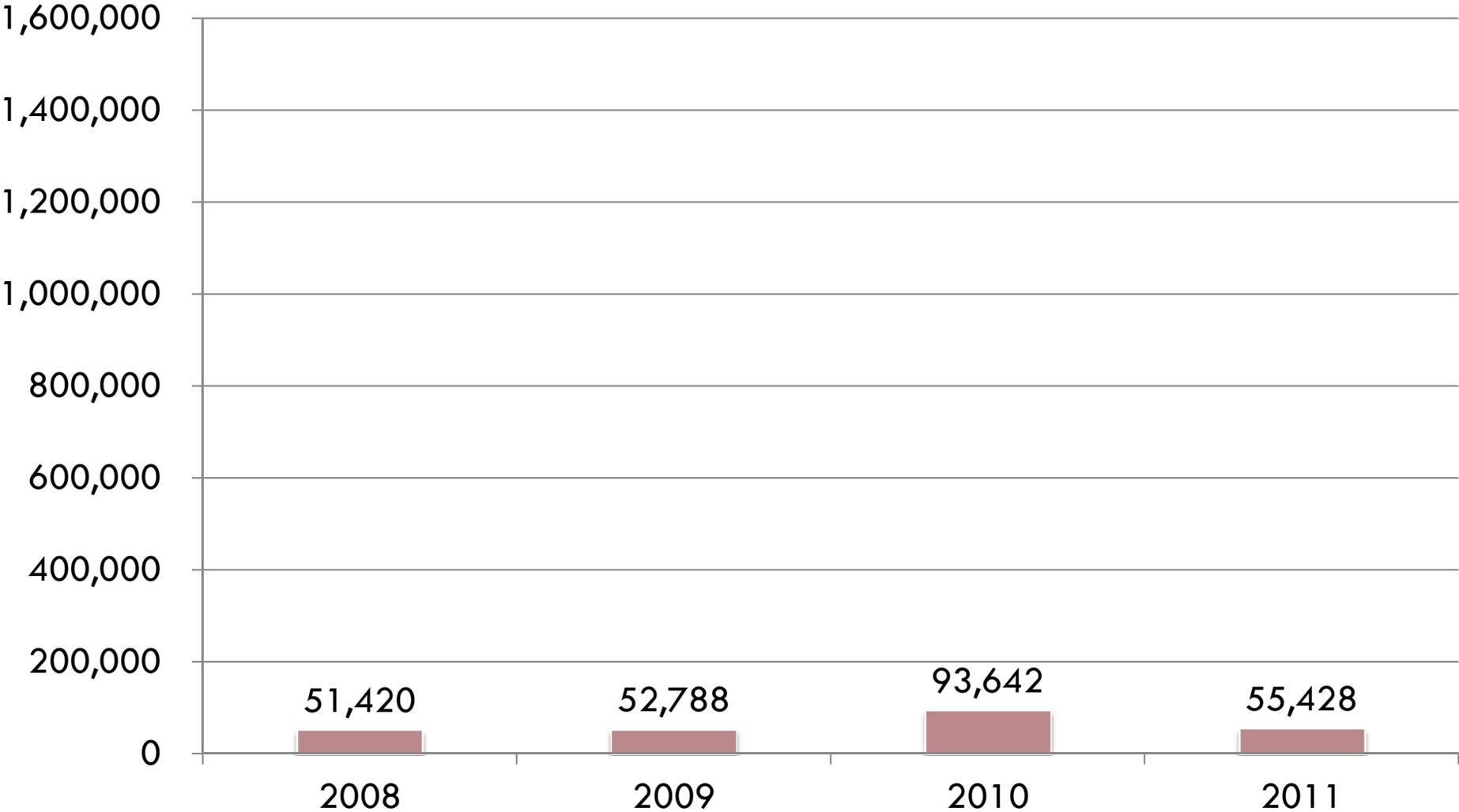
**Fire Stations 2-4 and Fire Road Gates  
Electricity Consumption (Calendar Year) in kWh  
Actual Cost for Calendar Year 2011 = \$17,400**



# Community Pool Electricity Consumption (Calendar Year) in kWh Actual Cost for Calendar Year 2011 = \$26,300



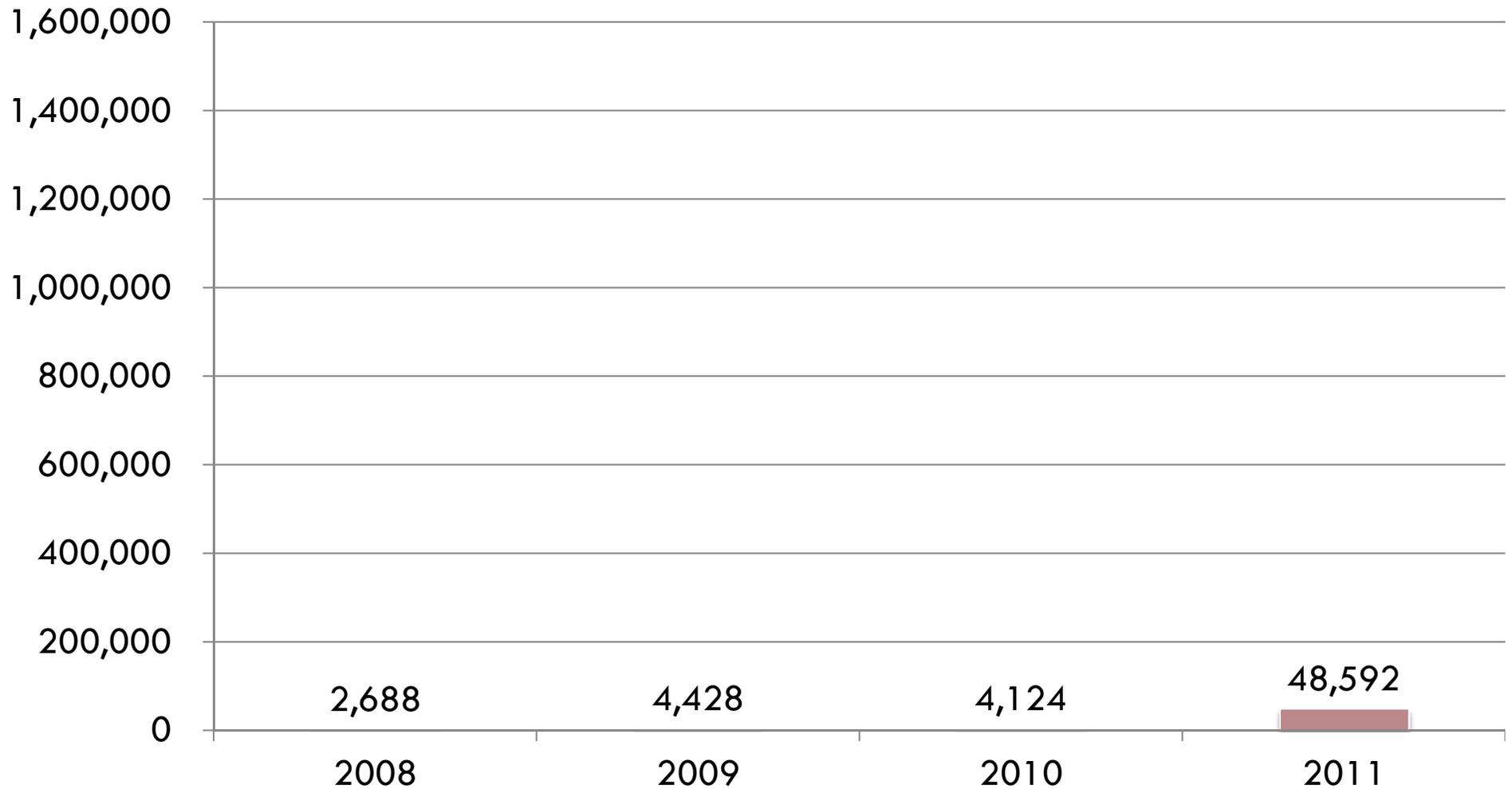
# Lifeguard Headquarters Electricity Consumption (Calendar Year) in kWh Actual Cost for Calendar Year 2011 = \$3,900



# Animal Shelter

## Electricity Consumption (Calendar Year) in kWh

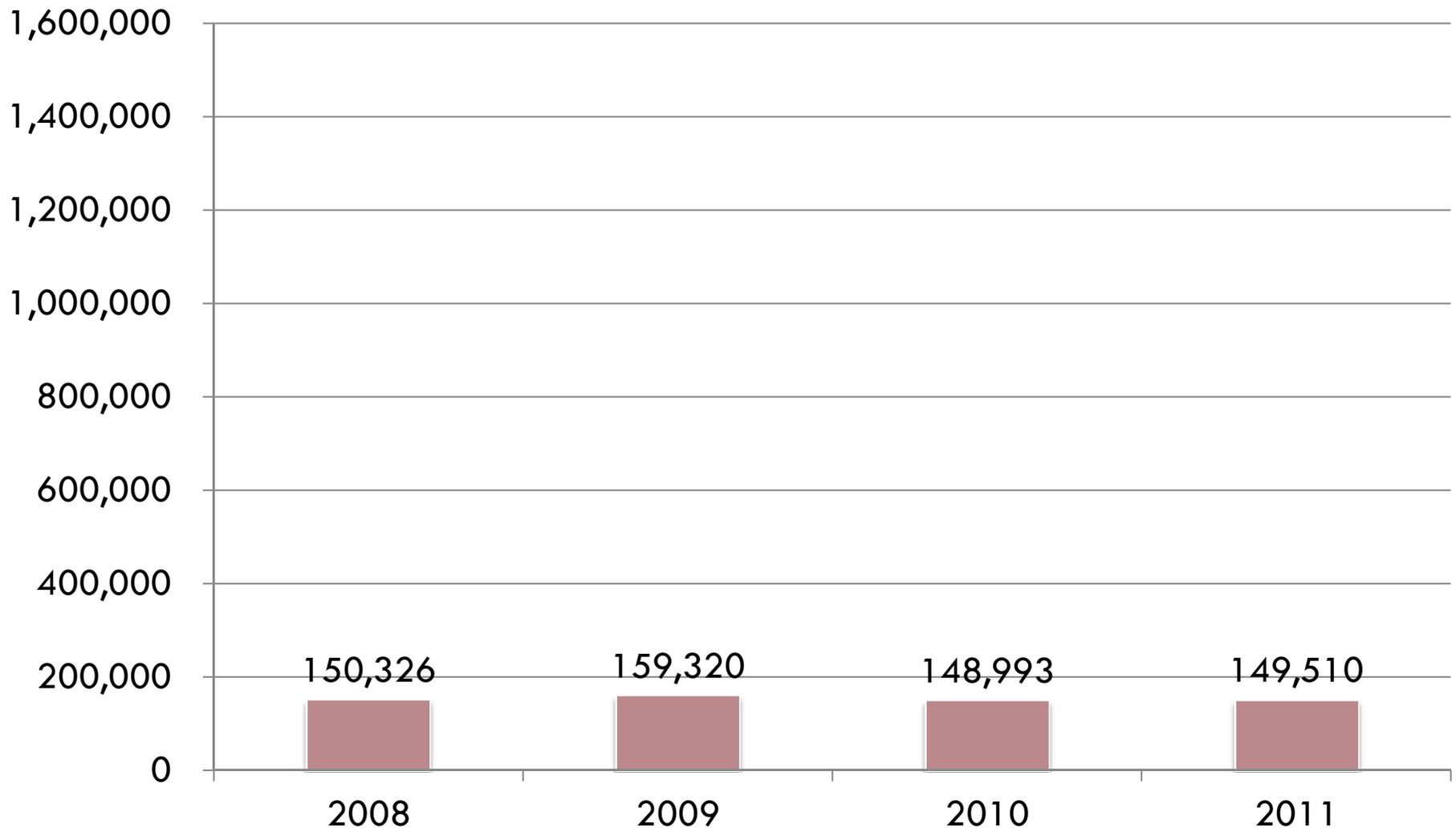
Actual Cost for Calendar Year 2011 = \$7,500



# Parks

## Electricity Consumption (Calendar Year) in kWh

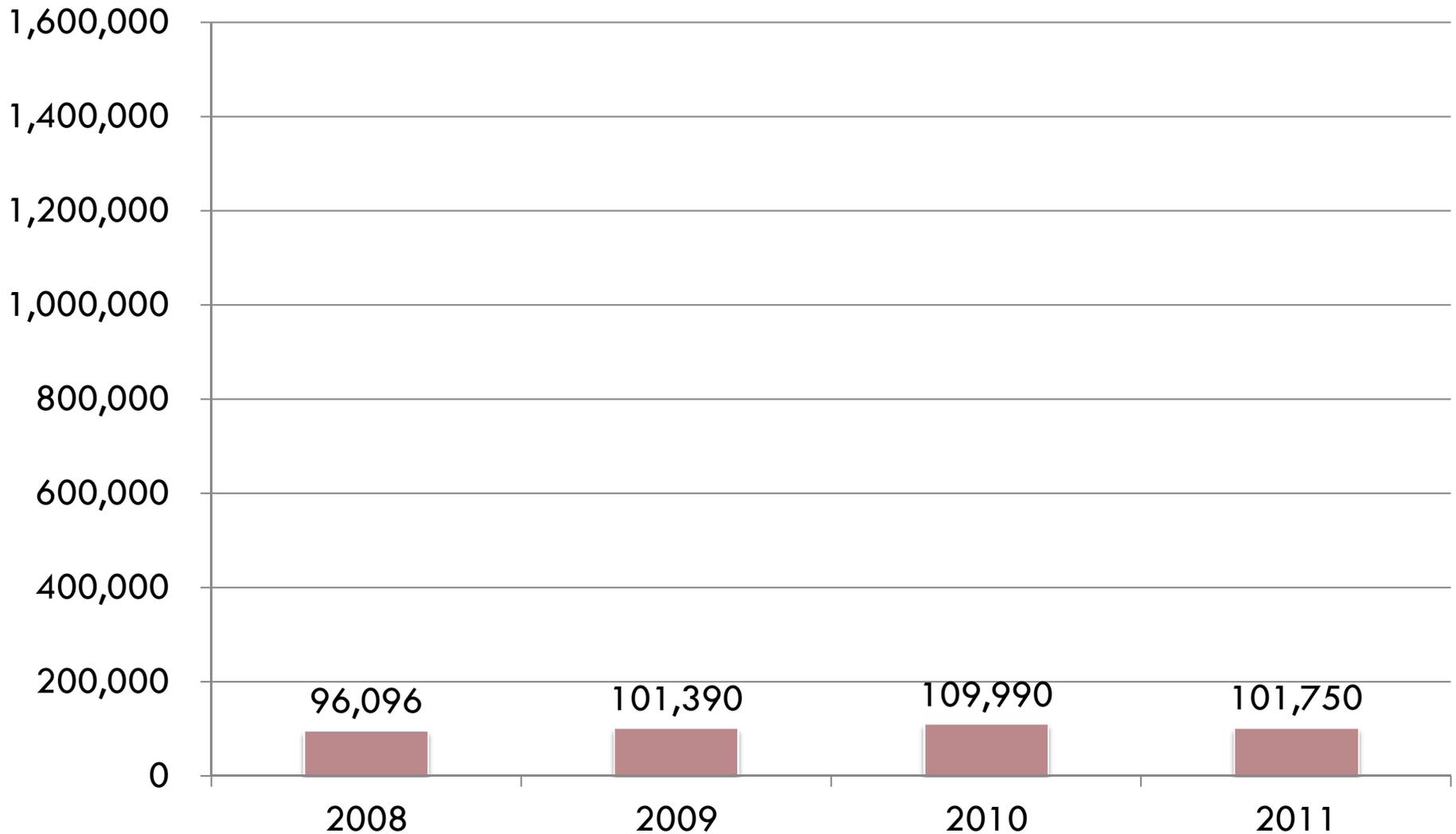
Actual Cost for Calendar Year 2011 = \$27,300



# Parking Lots

## Electricity Consumption (Calendar Year) in kWh

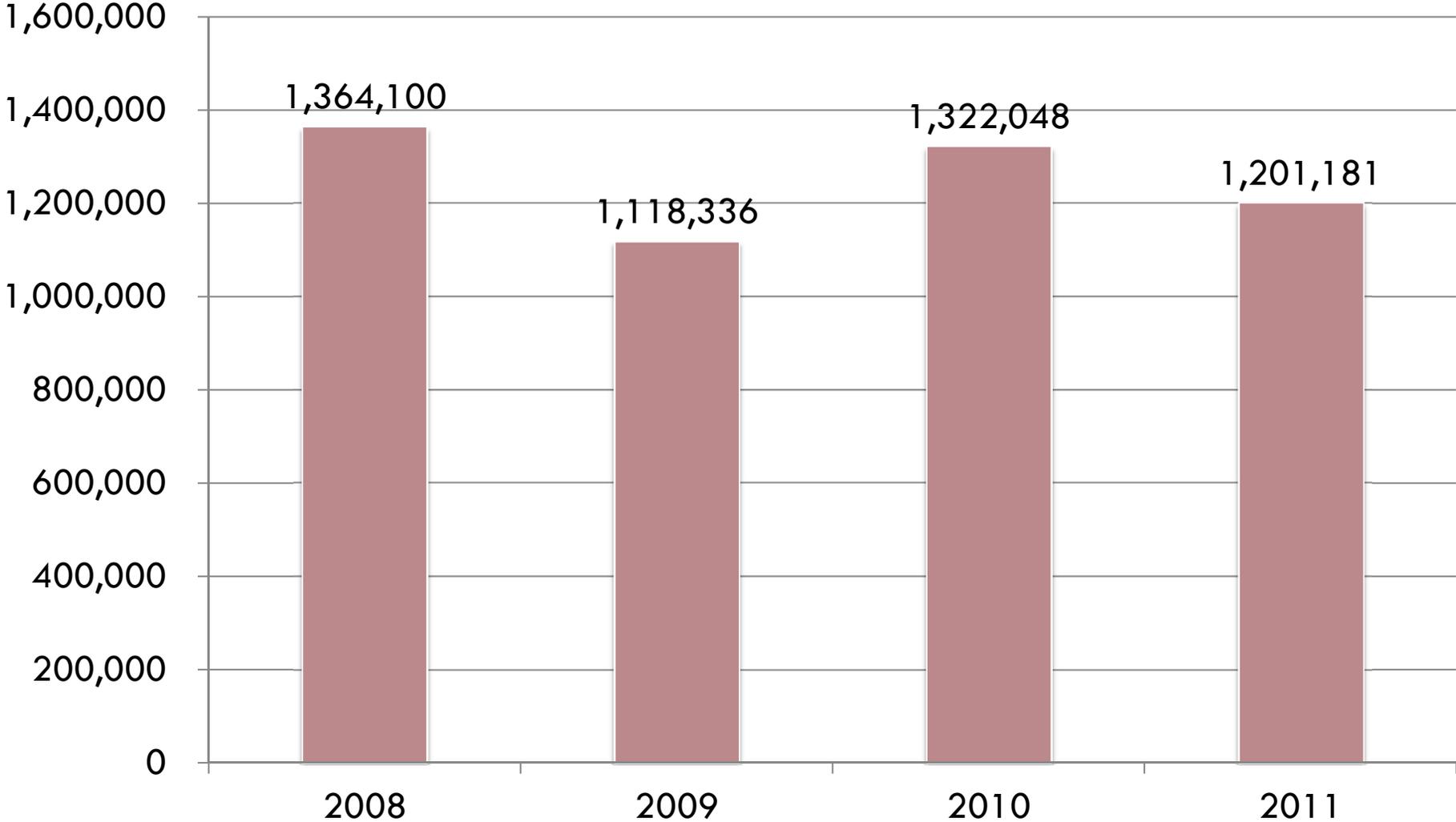
Actual Cost for Calendar Year 2011 = \$15,000



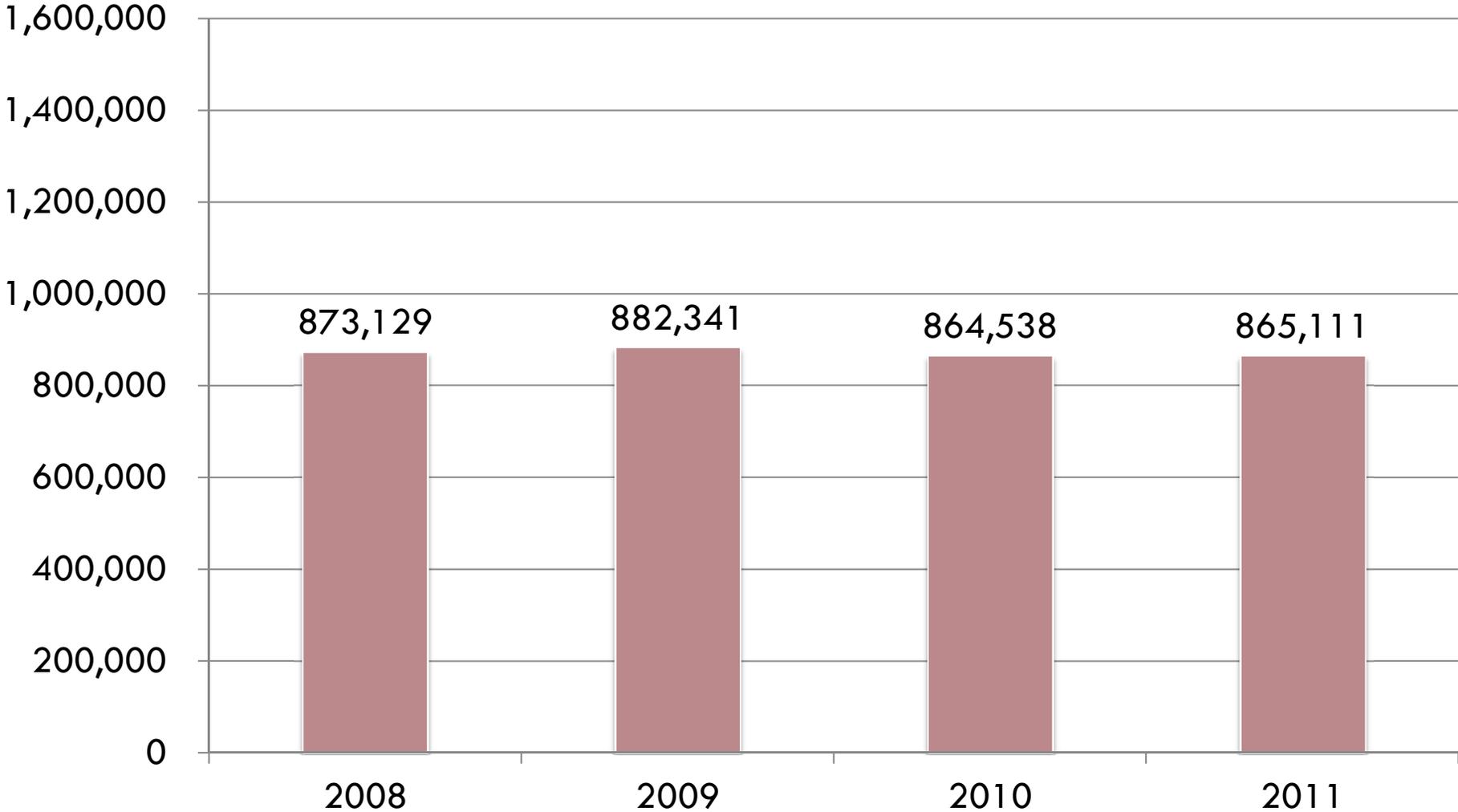
# Lift Stations

## Electricity Consumption (Calendar Year) in kWh

Actual Cost for Calendar Year 2011 = \$216,500



# Street Light & Street Lamps Electricity Consumption (Calendar Year) in kWh Actual Cost for Calendar Year 2011 = \$211,300

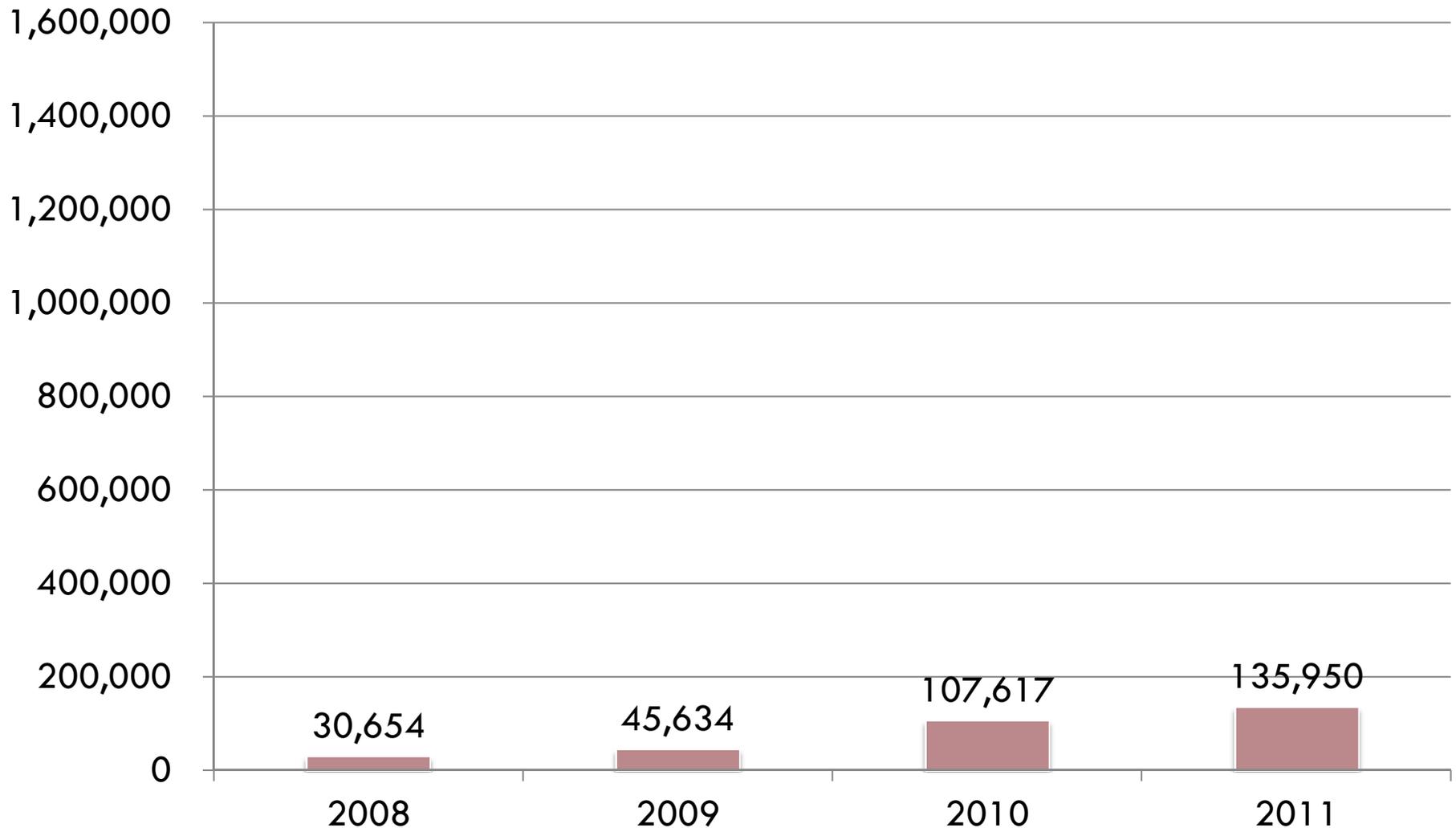


# Other

## Electricity Consumption (Calendar Year) in kWh

### Actual Cost for Calendar Year 2011 = \$24,900

(Legion Hall, ASL, Shooting Range, CD Trailer, Trailer Rental Canyon Acres)



# FUEL CONSUMPTION

All City Departments

# Fuel Consumption in Gallons

## All City Departments

Actual Cost for Calendar Year 2011 = \$659,800

