

City of Laguna Beach
State Controllers Compensation Report
Due October 18th, 2012
State Controller's Office - Division of Accounting and Reporting
Cities - Local Government Compensation Report - Calendar Year 2011

Department	Classification	Multiple Position Footnote	Annual Salary Minimum	Annual Salary Maximum	Total Wages Subject to Medicare (Box 5 of W-2):				Applicable Defined Benefit Pension Formula	Employer Contribution:			
					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Deferred Compensation /Defined Contribution	Health Dental, Vision	
									Defined Benefit Pension Formula				Employees' Share of Pension Benefits
1	Administrative Services	Accountant	57,516.00	80,904.00	80,385.34			4,045.00	2.5% @ 55	6,796.30	11,418.44		13,224.38
2	Administrative Services	Accounting Technician	51,060.00	71,712.00	61,085.79	996.97			2.5% @ 55	4,943.16	8,350.47		14,860.30
3	Administrative Services	Accounting Technician	51,060.00	71,712.00	48,706.70			6,055.24	2.5% @ 55	4,083.00	6,960.05	93.39	466.44
4	Administrative Services	Administrative Office Specialist	40,812.00	57,480.00	39,053.98	1,261.19		3,724.24	2.5% @ 55	3,124.33	5,101.34		466.44
5	Administrative Services	Computer Network Administrator	79,092.00	111,276.00	84,450.72	2,975.10	1,257.02		2.5% @ 55	6,756.09	11,435.75		14,860.30
6	Administrative Services	Director of Finance and Information Technology Services	108,804.00	166,980.00	166,980.06		4,257.70	7,539.48	2.5% @ 55	13,358.28	22,562.00	3,339.44	16,944.46
7	Administrative Services	Finance Officer	93,672.00	144,228.00	144,228.00			4,984.46	2.5% @ 55	11,538.28	19,487.80	2,884.44	10,780.38
8	Administrative Services	Information System Specialist	69,528.00	97,848.00	97,848.00	1,767.16	3,387.15	9,013.22	2.5% @ 55	8,219.52	13,967.87		466.44
9	Administrative Services	Personnel Services Manager	88,296.00	132,408.00	131,885.06		2,622.69	4,827.42	2.5% @ 55	10,910.38	18,427.30	2,727.40	16,944.46
10	Administrative Services	Senior Office Specialist	38,064.00	53,664.00	53,664.00			1,987.03	2.5% @ 55	4,508.02	7,573.64		14,860.30
11	Administrative Services	Senior Office Specialist	38,064.00	53,664.00	18,939.12	822.49	667.54		2.5% @ 55	1,515.07	2,840.27		3,207.10
12	Administrative Services	Senior Personnel Specialist	51,060.00	71,712.00	71,111.96	245.63	3,309.51	3,586.00	2.5% @ 55	6,023.26	10,119.53		9,854.30
13	Administrative Services	Senior Personnel Specialist	51,060.00	71,712.00	62,785.86		432.21	2,824.00	2.5% @ 55	5,248.75	8,822.05		6,673.68
14	Community Development	Administrative Assistant	46,488.00	65,400.00	55,660.31			1,163.83	2.5% @ 55	4,826.68	8,128.66		9,344.66
15	Community Development	Administrative Assistant	46,488.00	65,400.00	20,124.58	1,324.80	17,973.17	4,276.16	2.5% @ 55	1,952.08	2,931.77		4,069.04
16	Community Development	Administrative Assistant	46,488.00	65,400.00	55,563.68	2,703.49		1,952.47	2.5% @ 55	4,601.36	7,797.04		9,573.46
17	Community Development	Administrative Office Specialist	40,812.00	57,480.00	53,583.52			3,724.24	2.5% @ 55	4,286.77	7,238.68		466.44
18	Community Development	Assistant Planner	57,516.00	80,904.00	59,215.02	130.50		-	2.5% @ 55	4,953.08	8,385.80		9,344.66
19	Community Development	Assistant Records Supervisor	23,462.40	27,830.40	3,102.71	88.83		19.74				120.42	
20	Community Development	Assistant Records Supervisor	23,462.40	27,830.40	1,553.82			1,170.00				102.15	
21	Community Development	Assistant Recreation Supervisor	23,462.40	27,830.40	3,193.95			3,182.88				239.14	
22	Community Development	Assistant Recreation Supervisor	23,462.40	27,830.40	2,652.05	107.82		1,975.42				177.60	
23	Community Development	Associate Planner	63,192.00	88,944.00	21,139.88							792.76	
24	Community Development	Associate Planner	63,192.00	88,944.00	78,175.17				2.5% @ 55	6,295.80	10,661.12		9,344.66
25	Community Development	Board of Adjustment	2,760.00	2,760.00	230.00							8.63	
26	Community Development	Board Of Adjustment	2,760.00	2,760.00	2,760.00							103.56	
27	Community Development	Board Of Adjustment	2,760.00	2,760.00	2,760.00							103.56	
28	Community Development	Board Of Adjustment	2,760.00	2,760.00	2,760.00							103.56	
29	Community Development	Board Of Adjustment	2,760.00	2,760.00	2,760.00								
30	Community Development	Building Inspector	57,516.00	80,904.00	80,904.00		5,834.86		2.5% @ 55	6,472.70	10,932.44		9,344.66
31	Community Development	Building Inspector	57,516.00	80,904.00	80,904.00		11,669.70	2,427.00	2.5% @ 55	6,666.86	11,224.04		9,344.66
32	Community Development	Building Official	88,296.00	132,408.00	2,138.89		4,696.93	106.94	2.5% @ 55	171.11	256.99	106.94	581.42
33	Community Development	Building Official	88,296.00	132,408.00	125,282.76			6,086.57	2.5% @ 55	10,022.65	17,034.59	2,505.57	668.50
34	Community Development	Code Enforcement Officer	51,060.00	71,712.00	55,736.05	2,061.07		213.22	2.5% @ 55	4,521.25	7,642.17		9,344.66
35	Community Development	Code Enforcement Supervisor	63,192.00	88,944.00	64,623.73	288.63	1,815.58	2,864.80	2.5% @ 55	5,169.87	8,381.62		358.80
36	Community Development	Deputy Building Official	79,092.00	111,276.00	111,276.00	9,773.58	16,966.22	9,341.12	2.5% @ 55	9,649.38	16,363.63		14,860.30
37	Community Development	Director of Community Development	108,804.00	166,980.00	166,980.00			10,431.03	2.5% @ 55	13,859.30	23,439.23	3,464.63	10,780.38
38	Community Development	Permit Aide	21,257.60	25,667.20	43,152.08		732.26		2.5% @ 55	3,452.15	5,594.10		10,475.82
39	Community Development	Planning Commission	2,760.00	2,760.00	2,760.00							103.56	
40	Community Development	Planning Commission	2,760.00	2,760.00	2,760.00							103.56	
41	Community Development	Planning Commission	2,760.00	2,760.00	2,760.00							103.56	
42	Community Development	Planning Commission	2,760.00	2,760.00	2,760.00							103.56	
43	Community Development	Planning Commission	2,760.00	2,760.00	2,760.00							103.56	
44	Community Development	Planning Manager	88,296.00	132,408.00	130,402.24			2,648.10	2.5% @ 55	10,592.66	17,890.68	2,648.10	17,501.90
45	Community Development	Planning Technician	43,980.00	61,908.00	46,388.41	299.89			2.5% @ 55	3,711.18	6,271.04	259.91	6,673.68

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					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Deferred Compensation /Defined Contribution	Health Dental, Vision	
													Defined Benefit Plan
136	Cultural Arts	Cultural Arts Manager	63,192.00	88,944.00	88,940.04			4,447.00	2.5% @ 55	7,470.92	12,551.71	43.57	9,456.72
137	Fire Department	Administrative Assistant	46,488.00	65,400.00	65,405.05		1,572.24		2.5% @ 55	5,232.50	8,837.46		14,242.02
138	Fire Department	Deputy Fire Chief	93,672.00	144,228.00	144,228.00		23,578.01	24,558.82	3% @ 50	13,629.46	33,023.41	3,028.74	16,944.46
139	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	60,147.63		21,929.85	3% @ 50	9,245.31	25,186.01		12,930.84
140	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	54,877.92		19,935.20	3% @ 50	9,333.67	25,636.81		14,534.78
141	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	26,087.48	2,278.22	27,312.50	3% @ 50	9,681.40	26,364.92		14,534.78
142	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	38,289.40		29,122.04	3% @ 50	10,252.16	28,130.58		14,534.78
143	Fire Department	Fire Captain	76,068.00	107,064.00	31,239.72	2,733.50	1,957.56	72,545.73	3% @ 50	8,810.04	23,056.92		13,416.72
144	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	58,637.10		6,093.38	3% @ 50	9,249.33	25,457.87		7,260.50
145	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	54,305.02	4,071.67	1,808.28	3% @ 50	8,960.96	24,741.56		14,534.78
146	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	81,148.31		5,276.44	3% @ 50	9,238.95	25,172.55		14,534.78
147	Fire Department	Fire Captain	76,068.00	107,064.00	63,572.86	37,280.27	19,070.67	1,475.32	3% @ 50	6,012.49	13,355.80		3,850.20
148	Fire Department	Fire Captain	76,068.00	107,064.00	84,244.93	51,639.21	7,614.68	29,840.27	3% @ 50	9,271.43	25,641.24	676.60	12,930.84
149	Fire Department	Fire Captain	76,068.00	107,064.00	54,357.14	12,739.68	2,054.12	4,482.15	3% @ 50	5,436.13	11,935.08		7,546.91
150	Fire Department	Fire Captain	76,068.00	107,064.00	107,064.00	66,323.37		9,427.80	3% @ 50	9,597.75	26,427.48		14,534.78
151	Fire Department	Fire Captain/Paramedic	87,478.00	123,123.00	114,588.86	42,937.21		1,255.31	3% @ 50	9,538.44	26,351.22		9,251.58
152	Fire Department	Fire Captain/Paramedic	87,478.00	123,123.00	116,309.90	46,948.51		895.38	3% @ 50	9,626.10	26,614.87		9,344.66
153	Fire Department	Fire Captain/Paramedic	87,478.00	123,123.00	100,467.63	48,823.73		4,273.47	3% @ 50	8,517.41	23,550.90		14,534.78
154	Fire Department	Fire Captain/Paramedic	87,478.00	123,123.00	95,498.83	25,159.94		894.33	3% @ 50	7,877.95	21,728.97		10,767.02
155	Fire Department	Fire Chief	119,520.00	183,432.00	179,316.07		12,108.16	8,182.20	3% @ 50	16,138.46	39,148.88	3,586.18	16,944.46
156	Fire Department	Fire Division Chief	93,672.00	144,228.00	144,227.97	5,893.93	15,735.36	10,307.44	3% @ 50	12,980.50	31,465.62	2,884.44	16,944.46
157	Fire Department	Fire Division Chief	93,672.00	144,228.00	124,996.27			2,945.80	3% @ 50	11,475.10	27,949.64	2,549.82	16,944.46
158	Fire Department	Fire Engineer	65,796.00	92,628.00	92,629.00	34,984.19		6,987.12	3% @ 50	8,120.07	22,394.31		14,534.78
159	Fire Department	Fire Engineer	65,796.00	92,628.00		337.84	10,851.69	4,107.54	3% @ 50	400.09	848.80		497.34
160	Fire Department	Fire Engineer	65,796.00	92,628.00	92,628.00	32,486.51		3,866.87	3% @ 50	7,894.81	21,726.37		9,344.66
161	Fire Department	Fire Engineer	65,796.00	92,628.00	92,628.00	33,384.36	3,166.96	4,658.61	3% @ 50	7,930.41	21,877.55		14,534.78
162	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	106,522.00	28,509.74		4,295.85	3% @ 50	9,149.92	23,840.04		9,326.72
163	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	106,522.00	24,983.55		4,228.24	3% @ 50	9,040.58	24,908.19		12,930.84
164	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	91,134.76	21,977.76		1,312.31	3% @ 50	7,530.33	20,823.37		9,085.18
165	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	106,522.00	36,357.33		4,935.15	3% @ 50	9,158.93	24,980.84		14,534.78
166	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	101,382.83	30,034.20		945.04	3% @ 50	8,478.51	23,218.04	1,073.88	9,085.18
167	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	106,522.00	34,727.07		3,828.86	3% @ 50	8,986.81	24,805.04		13,369.28
168	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	93,004.36	20,814.05		1,246.42	3% @ 50	7,641.77	21,305.73		9,085.18
169	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	101,947.80	19,471.89		962.38	3% @ 50	8,372.55	23,267.73		9,573.46
170	Fire Department	Fire Engineer/Paramedic	75,665.00	106,522.00	106,522.00	22,462.84		4,935.16	3% @ 50	9,158.94	24,980.84		9,344.66
171	Fire Department	Fire Prevention Officer	33,696.00	38,105.60	18,869.60							707.61	
172	Fire Department	Firefighter	58,476.00	82,332.00	69,187.18	13,333.08		18,855.96	3% @ 50	7,172.58	19,843.98		14,534.78
173	Fire Department	Firefighter	58,476.00	82,332.00	82,332.00	19,091.96	492.39	3,931.24	3% @ 50	7,186.97	19,346.16		8,895.75
174	Fire Department	Firefighter	58,476.00	82,332.00	72,558.17	20,814.40		694.33	3% @ 50	5,974.68	16,560.34		7,583.63
175	Fire Department	Firefighter	58,476.00	82,332.00	66,587.14	10,510.25		694.33	3% @ 50	5,512.03	15,217.43		7,665.18
176	Fire Department	Firefighter	58,476.00	82,332.00	8,685.57	1,184.77			3% @ 55		2,053.29		1,026.72
177	Fire Department	Firefighter	58,476.00	82,332.00	133.80	-			3% @ 55			5.02	
178	Fire Department	Firefighter	58,476.00	82,332.00	68,361.91	16,790.86		879.64	3% @ 50	5,694.06	15,866.32		6,673.68
179	Fire Department	Firefighter	58,476.00	82,332.00	72,616.12	19,860.58		694.33	3% @ 50	6,029.31	16,499.55		9,344.66
180	Fire Department	Firefighter	58,476.00	82,332.00	8,481.43	782.02			3% @ 55		2,004.96	40.70	162.04

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					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Deferred Compensation /Defined Contribution	Health Dental, Vision	
													Defined Benefit Plan
181 Fire Department	Firefighter/Paramedic		67,247.00	94,681.80	10,640.15	939.16			3% @ 55		2,514.16		1,437.64
182 Fire Department	Firefighter/Paramedic		67,247.00	94,681.80	8,889.94	819.72			3% @ 55		2,101.63		1,989.36
183 Fire Department	Firefighter/Paramedic		67,247.00	94,681.80	8,481.43	782.02			3% @ 55		2,004.96		1,026.72
184 Fire Department	Firefighter/Paramedic		67,247.00	94,681.80	75,779.49	25,528.94		894.33	3% @ 50	6,336.93	17,503.88		14,534.78
185 Fire Department	Reserve Firefighter		27,830.40	32,240.00	321.12							12.04	
186 Fire Department	Reserve Firefighter		27,830.40	32,240.00	227.46							8.53	
187 Fire Department	Reserve Firefighter		27,830.40	32,240.00	214.08							8.03	
188 General Government	Administrative Intern		29,328.00	33,696.00	5,669.84							212.63	
189 General Government	Assistant City Manager		119,520.00	183,432.00	48,615.44			5,888.01	2.5% @ 55	3,889.25	7,417.73	972.26	5,023.44
190 General Government	City Clerk		83,748.00	117,852.00	117,852.00		4,461.96	9,611.56	2.5% @ 55	9,899.50	16,720.04	2,474.68	9,344.66
191 General Government	City Council Member		6,720.00	6,720.00	6,719.96			959.92				251.94	
192 General Government	City Council Member		6,720.00	6,720.00	6,719.96							251.94	
193 General Government	City Council Member		6,720.00	6,720.00	6,719.96			959.92	2.5% @ 55	537.68	907.98		
194 General Government	City Council Member		6,720.00	6,720.00	6,719.96			959.92				251.94	
195 General Government	City Council Member		6,720.00	6,720.00	6,719.96			959.92				251.94	
196 General Government	City Manager		210,000.00	210,000.00	209,999.90			19,518.03	2.5% @ 55	16,799.90	28,374.70	4,199.78	16,944.46
197 General Government	City Treasurer		52,344.00	73,656.00	73,656.00		4,551.94	15,147.23	2.5% @ 55	6,843.32	11,701.18	1,546.74	16,357.64
198 General Government	Deputy City Clerk		46,488.00	65,400.00	65,400.00	4,779.20		6,540.02	2.5% @ 55	5,755.66	9,778.21		14,860.30
199 General Government	Executive Assistant		58,068.00	81,672.00	1,566.70							58.75	
200 General Government	Executive Assistant		58,068.00	81,672.00	73,298.73			1,473.68	2.5% @ 55	5,895.24	9,973.53	1,473.68	16,944.46
201 Marine Safety	Chief of Marine Safety		88,296.00	132,408.00	129,204.01			7,180.03	2.5% @ 55	11,628.32	24,540.07	2,584.01	17,501.90
202 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	16.00							0.60	
203 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
204 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
205 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	9,344.66
206 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	808.00							30.30	
207 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
208 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
209 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
210 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
211 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
212 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	580.00							21.75	
213 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
214 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	3,599.20							134.98	
215 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
216 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	24.00							0.90	
217 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	16.00							0.60	
218 Marine Safety	Lifeguard Trainee		16,640.00	16,640.00	548.00							20.55	
219 Marine Safety	Marine Protection Officer		56,124.00	78,960.00	39,480.01			182.22	2.5% @ 55	3,173.05	5,490.34		9,344.66
220 Marine Safety	Marine Safety Captain		72,096.00	101,472.00	101,469.96	12,878.88	878.11	120.12	3% @ 55	9,178.28	19,345.79		14,860.30
221 Marine Safety	Marine Safety Dispatcher		37,690.00	42,328.00	1,867.49	69.34						72.63	
222 Marine Safety	Marine Safety Lieutenant		63,192.00	88,944.00	83,309.89	21,548.77	325.79	120.12	3% @ 55	7,538.15	15,946.55		13,646.18
223 Marine Safety	Marine Safety Lieutenant		63,192.00	88,944.00	88,940.02	4,233.23	2,137.98	120.12	3% @ 55	8,015.52	16,903.50		9,344.66
224 Marine Safety	Marine Safety Officer		56,124.00	78,960.00	78,959.94	7,032.36	-	4,068.12	3% @ 55	7,472.56	15,863.49		14,151.68
225 Marine Safety	Marine Safety Officer		56,124.00	78,960.00	70,437.21	6,698.20	1,032.75	120.12	3% @ 55	6,350.25	13,447.88		9,344.66

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Cities - Local Government Compensation Report - Calendar Year 2011

Department	Classification	Multiple Position Footnote	Annual Salary Minimum	Annual Salary Maximum	Total Wages Subject to Medicare (Box 5 of W-2):				Applicable Defined Benefit Pension Formula	Employer Contribution:			
					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Defined Benefit Plan	Deferred Compensation /Defined Contribution	Health Dental, Vision
271 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	4,825.94							180.98	
272 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	15,109.89	244.21						575.78	
273 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	6,713.46	217.44						259.91	
274 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,411.08	135.90							
275 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,510.26	254.74						291.19	
276 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	5,113.77	410.43						207.16	
277 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,283.82	226.44						281.64	
278 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	8,581.04	288.60						332.61	
279 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,537.92	190.26						289.82	
280 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	5,064.54	122.31						194.52	
281 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,162.12	250.31						277.97	
282 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	8,616.06	720.27						350.12	
283 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	6,323.88	217.44						245.31	
284 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	5,170.06	161.19						199.92	
285 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,118.72	68.28						269.50	
286 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	9,661.44	566.11						383.53	
287 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	7,093.86	295.82						277.12	
288 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	5,686.00	177.60						219.89	
289 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	9,331.22	325.53						362.12	
290 Marine Safety	Ocean Lifeguard I		37,689.60	42,328.00	8,462.04	516.42						336.70	
291 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	7,096.79	316.35						277.98	
292 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	13,471.70	1,266.80						552.69	
293 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	14,997.96	625.77						585.90	
294 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	16,279.72	1,297.05	465.30					676.60	
295 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	16,181.40	916.86						641.20	
296 Marine Safety	Ocean Lifeguard II		39,249.60	43,867.20	2,509.72							94.12	
297 Marine Safety	Ocean Lifeguard III		45,406.00	50,024.00	12,842.70	1,515.16						538.44	
298 Marine Safety	Ocean Lifeguard III		45,406.00	50,024.00	7,858.80	666.00						319.69	
299 Marine Safety	Ocean Lifeguard III		45,406.00	50,024.00	8,754.22								
300 Marine Safety	Ocean Lifeguard Supervisor		51,060.00	71,712.00	12,025.00	1,352.81						501.66	
301 Marine Safety	Recurrent Hourly Lifeguard		60,028.80	60,028.80	49,451.61	6,536.80	120.12					4,136.37	6,207.24
302 Marine Safety	Recurrent Hourly Lifeguard		60,028.80	60,028.80	43,751.76	2,099.57	120.12					3,421.54	6,207.24
303 Marine Safety	Recurrent Hourly Lifeguard		60,028.80	60,028.80	48,932.13	4,401.31	120.12						6,207.24
304 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	5,308.60							199.09	
305 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	5,963.69	68.27						226.20	
306 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	5,330.80	155.40						205.74	
307 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	6,152.20	222.00						239.04	
308 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	6,426.00	233.10						249.73	
309 Marine Safety	Rookie Lifeguard		26,936.00	31,553.60	5,915.40	155.40						227.66	
310 Marine Safety	Tidepool Educator		31,532.80	35,900.80	227.40							8.53	
311 Marine Safety	Tidepool Educator		31,532.80	35,900.80	4,578.32							171.70	
312 Marine Safety	Tidepool Educator		31,532.80	35,900.80	409.32							15.36	
313 Police Department	Administrative Assistant		46,488.00	65,400.00	12,729.89		177.35	3,270.00	2.5% @ 55	1,385.50	2,080.84		2,209.26
314 Police Department	Administrative Assistant		46,488.00	65,400.00	57,900.28			4,642.48	2.5% @ 55	5,028.62	8,465.35		6,673.68
315 Police Department	Animal Services Officer		43,980.00	61,908.00	61,907.99	2,143.01	2,381.08	3,095.00	2.5% @ 55	5,390.82	9,222.88		6,673.68

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					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Defined Benefit Plan	Deferred Compensation /Defined Contribution	Health Dental, Vision
316	Police Department	Animal Services Officer	43,980.00	61,908.00	61,126.50	982.19	833.38		2.5% @ 55	5,019.41	8,665.07		9,456.72
317	Police Department	Animal Services Officer	43,980.00	61,908.00	61,908.00	1,063.06	1,845.33	267.92	2.5% @ 55	5,121.79	8,827.55		9,344.66
318	Police Department	CAD/RMS Project Manager	80,580.00	113,376.00	57,037.42		701.52	2,291.84	2.5% @ 55	4,571.72	7,340.93		287.04
319	Police Department	Chief of Police	119,520.00	183,432.00	181,014.04			6,869.08	2.5% @ 55	16,291.34	39,615.10	3,620.24	16,944.46
320	Police Department	Civilian Supervisor	63,192.00	88,944.00	88,940.02	10,382.28	1,368.31	4,447.00	2.5% @ 55	7,580.39	12,716.12		9,344.66
321	Police Department	Community Beach Patrol	27,830.40	32,240.00	4,850.25	140.49							187.14
322	Police Department	Community Beach Patrol	27,830.40	32,240.00	10,220.45								383.28
323	Police Department	Community Beach Patrol	27,830.40	32,240.00	3,779.85								141.74
324	Police Department	Community Beach Patrol	27,830.40	32,240.00	6,315.33	599.00							259.28
325	Police Department	Community Beach Patrol	27,830.40	32,240.00	5,640.92								211.52
326	Police Department	Community Beach Patrol	27,830.40	32,240.00	5,408.59	113.70							207.11
327	Police Department	Community Beach Patrol	27,830.40	32,240.00	8,105.67								303.94
328	Police Department	Community Beach Patrol	27,830.40	32,240.00	2,136.00								80.09
329	Police Department	Community Services Officer I	43,980.00	61,908.00	45,271.85	1,289.91	1,313.45	2,127.43	2.5% @ 55	3,884.43	6,758.06		9,059.96
330	Police Department	Community Services Officer I	43,980.00	61,908.00	60,902.64			634.09	2.5% @ 55	4,891.35	8,472.77		9,344.66
331	Police Department	Community Services Officer II	46,488.00	65,400.00	65,399.89	106.12		3,270.00	2.5% @ 55	5,493.58	9,535.61		9,573.46
332	Police Department	Community Services Officer II	46,488.00	65,400.00	31,219.92							1,170.77	
333	Police Department	Community Services Officer II	46,488.00	65,400.00	30,175.35		894.60		2.5% @ 55	2,414.07	3,625.60		5,368.96
334	Police Department	Computer Operator	43,980.00	61,908.00	57,876.03	266.15			2.5% @ 55	4,630.00	7,836.22		9,344.66
335	Police Department	Dispatcher	51,060.00	71,712.00	27,581.51				2.5% @ 55	2,206.50	4,208.40	229.09	3,494.30
336	Police Department	Dispatcher	51,060.00	71,712.00	13,937.93		2,351.61		2.5% @ 55	1,236.02	1,856.36		1,726.90
337	Police Department	Dispatcher	51,060.00	71,712.00	62,194.08	3,413.50	2,382.92	900.00	2.5% @ 55	5,238.08	9,031.39		6,414.20
338	Police Department	Dispatcher	51,060.00	71,712.00	68,599.34	17,462.64	2,628.46		2.5% @ 55	5,698.29	9,789.33		6,414.20
339	Police Department	Dispatcher	51,060.00	71,712.00	71,711.91	18,014.51	4,068.28	1,793.00	2.5% @ 55	6,100.99	10,436.36		9,344.66
340	Police Department	Dispatcher	51,060.00	71,712.00	56,116.12	3,072.41	1,930.71	5,875.24	2.5% @ 55	4,919.58	8,198.22		9,085.18
341	Police Department	Dispatcher	51,060.00	71,712.00	71,193.19	2,766.77	429.24	3,724.24	2.5% @ 55	5,729.76	9,878.79		695.24
342	Police Department	Dispatcher	51,060.00	71,712.00	38,372.45	7,563.36		1,862.12	2.5% @ 55	2,873.97	5,391.99	91.81	
343	Police Department	Jailer	38,105.60	42,494.40	34,324.28	688.37	7,172.68	190.32	2.5% @ 55	2,032.56	4,312.22		2,875.28
344	Police Department	Jailer	38,105.60	42,494.40	31,326.48	1,012.35		164.88				1,212.68	
345	Police Department	Jailer	38,105.60	42,494.40	37,307.27	664.02	1,246.39	60.36	2.5% @ 55	1,647.63	4,046.44	745.04	1,973.60
346	Police Department	Jailer	38,105.60	42,494.40	3,668.58							137.56	
347	Police Department	Kennel Aide	38,064.00	53,664.00	53,664.00	309.60	1,806.00	2,889.40	2.5% @ 55	4,606.84	7,922.17		14,860.30
348	Police Department	Kennel Aide	38,064.00	53,664.00	53,664.00	232.20			2.5% @ 55	4,293.12	7,451.02		9,344.66
349	Police Department	Kennel Aide I	38,064.00	53,664.00	1,655.91							62.10	
350	Police Department	Kennel Aide I	38,064.00	53,664.00	163.95							6.15	
351	Police Department	Kennel Aide I	38,064.00	53,664.00	49.36							1.85	
352	Police Department	Kennel Aide I	38,064.00	53,664.00	393.48							14.76	
353	Police Department	Kennel Aide II	26,395.20	30,763.20	3,498.87							131.19	
354	Police Department	Kennel Aide II	26,395.20	30,763.20	1,276.05							47.86	
355	Police Department	Kennel Aide II	26,395.20	30,763.20	2,677.63								
356	Police Department	Kennel Aide II	26,395.20	30,763.20	16,860.64							637.66	
357	Police Department	Kennel Manager	43,980.00	61,908.00	61,905.66	580.39	1,666.75	3,095.00	2.5% @ 55	5,333.49	9,237.16	-	9,344.66
358	Police Department	Master Reserve Police Officer	101,920.00	101,920.00	16,755.06							628.33	-
359	Police Department	Parking Services Officer	40,812.00	57,480.00	55,594.30				2.5% @ 55	4,447.52	7,726.47		9,085.18
360	Police Department	Parking Services Officer	40,812.00	57,480.00	57,480.01		5,526.92		2.5% @ 55	4,775.22	8,232.15		9,344.66

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361 Police Department	Parking Services Officer		40,812.00	57,480.00	3,098.25	392.51			2.5% @ 55	-	130.91		
362 Police Department	Parking Services Officer		40,812.00	57,480.00	57,480.04		1,519.90	3,774.00		5,021.87	8,602.60	9,344.66	
363 Police Department	Parking Services Officer		40,812.00	57,480.00	3,248.73			308.20				133.38	
364 Police Department	Parking Services Officer		40,812.00	57,480.00	573.76						21.52		
365 Police Department	Parking Services Officer		40,812.00	57,480.00	57,056.55				2.5% @ 55	4,598.36	7,966.53	9,344.66	
366 Police Department	Parking Services Officer		40,812.00	57,480.00	3,269.38						122.61		
367 Police Department	Parking Services Officer		40,812.00	57,480.00	57,479.94				2.5% @ 55	4,598.36	7,966.53	9,344.66	
368 Police Department	Police Aide		21,257.60	25,667.20	919.81						33.52		
369 Police Department	Police Aide		21,257.60	25,667.20	1,191.79						44.69		
370 Police Department	Police Aide		21,257.60	25,667.20	689.86						25.86		
371 Police Department	Police Aide		21,257.60	25,667.20	2,100.79						78.78		
372 Police Department	Police Aide		21,257.60	25,667.20	912.15						34.20		
373 Police Department	Police Aide		21,257.60	25,667.20	817.62						30.66		
374 Police Department	Police Aide		21,257.60	25,667.20	840.34						31.52		
375 Police Department	Police Aide		21,257.60	25,667.20	2,459.27						92.23		
376 Police Department	Police Aide		21,257.60	25,667.20	723.08						27.12		
377 Police Department	Police Aide		21,257.60	25,667.20	1,334.49						50.04		
378 Police Department	Police Aide		21,257.60	25,667.20	751.18						28.18		
379 Police Department	Police Aide		21,257.60	25,667.20	1,709.33						64.11		
380 Police Department	Police Aide		21,257.60	25,667.20	738.40						27.68		
381 Police Department	Police Aide		21,257.60	25,667.20	1,816.62						68.12		
382 Police Department	Police Captain		93,672.00	144,228.00	38,041.79	109.21	62,351.73	962.37	3% at 50	1,834.74	3,892.51	1,073.88	
383 Police Department	Police Captain		93,672.00	144,228.00	132,408.12		23,235.08	3,044.08	3% at 50	11,916.84	29,054.03	2,648.10	
384 Police Department	Police Captain		93,672.00	144,228.00	122,406.85			6,768.32	3% at 50	11,916.84	29,054.03	2,648.10	
385 Police Department	Police Corporal		70,836.00	99,696.00	99,696.00	11,473.86	4,026.18	7,081.89	3% at 50	9,783.59	23,848.06	9,344.66	
386 Police Department	Police Corporal		70,836.00	99,696.00	99,696.00	5,107.71	3,930.32	3,674.39	3% at 50	9,550.70	23,261.47	6,673.68	
387 Police Department	Police Corporal		70,836.00	99,696.00	99,696.00	4,986.92	3,522.91	4,984.74	3% at 50	9,738.42	23,636.81	9,344.66	
388 Police Department	Police Corporal		70,836.00	99,696.00	86,266.16	6,053.51	6,624.00	5,463.04	3% at 50	8,062.03	19,786.73	324.80	
389 Police Department	Police Corporal		70,836.00	99,696.00	99,620.66	30,852.69	4,190.87	503.37	3% at 50	9,000.31	22,041.87	14,534.78	
390 Police Department	Police Corporal		70,836.00	99,696.00	99,696.00	15,374.47	7,549.09	7,033.76	3% at 50	9,891.62	24,092.13	14,534.78	
391 Police Department	Police Corporal		70,836.00	99,696.00	99,695.99	16,451.50	3,834.46	335.51	3% at 50	9,317.73	22,719.42	9,573.46	
392 Police Department	Police Corporal		70,836.00	99,696.00	99,696.05	7,580.74	3,259.29	191.72	3% at 50	9,266.02	22,624.05	9,251.58	
393 Police Department	Police Corporal		70,836.00	99,696.00	97,778.78	4,522.97	6,230.99	2,492.39	3% at 50	9,274.56	22,627.89	14,534.78	
394 Police Department	Police Corporal		70,836.00	99,696.00	99,696.00	9,954.97	8,052.36	5,687.19	3% at 50	9,783.42	23,817.32	14,534.78	
395 Police Department	Police Corporal		70,836.00	99,696.00	94,696.41	15,593.56	24,684.34	5,074.66	3% at 50	9,317.80	22,733.89	40.70	
396 Police Department	Police Fleet Coordinator		50,472.00	70,896.00	68,890.36	153.38	3,238.04	3,940.98	2% at 55	6,105.21	10,430.45	14,860.30	
397 Police Department	Police Lieutenant		88,296.00	132,408.00	132,408.07			3,044.08	3% at 50	11,916.79	29,054.03	2,648.10	
398 Police Department	Police Officer		62,772.00	88,284.00	88,283.93	14,319.81	18,675.47	5,568.00	3% at 50	8,756.36	21,393.90	9,573.46	
399 Police Department	Police Officer		62,772.00	88,284.00	79,875.40	3,578.28	3,083.12	1,035.61	3% at 50	7,533.28	18,373.44	9,085.18	
400 Police Department	Police Officer		62,772.00	88,284.00	79,593.29	8,823.08	3,006.90	1,537.47	3% at 50	7,541.97	18,392.69	9,085.18	
401 Police Department	Police Officer		62,772.00	88,284.00	74,859.09	9,084.52	5,872.63	2,150.11	3% at 50	7,041.18	17,337.04	6,414.20	
402 Police Department	Police Officer		62,772.00	88,284.00	62,419.21	1,316.04	507.51		3% at 50	5,663.82	14,183.53	8,985.25	
403 Police Department	Police Officer		62,772.00	88,284.00	81,553.56	6,998.74	3,084.00	2,002.84	3% at 50	7,617.40	18,702.83	10,188.39	
404 Police Department	Police Officer		62,772.00	88,284.00	66,756.87	5,761.06	2,030.03	2,348.54	3% at 50	6,190.84	15,268.68	8,851.18	
405 Police Department	Police Officer		62,772.00	88,284.00	36,365.36	196.02			3% at 50	3,272.90	8,989.68	3,700.50	

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451 Public Works	Bus Driver II		33,696.00	38,105.60	6,070.70	329.75						240.03	
452 Public Works	Bus Driver II		33,696.00	38,105.60	6,870.00							257.63	
453 Public Works	Bus Driver II		33,696.00	38,105.60	6,595.20							247.34	
454 Public Works	Bus Driver II		33,696.00	38,105.60	603.45							22.63	
455 Public Works	Bus Driver II		33,696.00	38,105.60	10,022.73	563.34		1,108.70				438.56	
456 Public Works	Bus Driver II		33,696.00	38,105.60	238.16							8.93	
457 Public Works	Bus Driver II		33,696.00	38,105.60	3,389.20							127.08	
458 Public Works	Bus Driver II		33,696.00	38,105.60	1,863.00							69.86	
459 Public Works	Bus Driver II		33,696.00	38,105.60	7,364.64	151.14						281.85	
460 Public Works	Bus Driver II		33,696.00	38,105.60	4,442.14							166.59	
461 Public Works	Bus Driver II		33,696.00	38,105.60	4,090.50	121.50						157.95	
462 Public Works	Bus Driver II		33,696.00	38,105.60	5,770.80							216.41	
463 Public Works	Bus Driver II		33,696.00	38,105.60	6,222.13							233.33	
464 Public Works	Bus Driver II		33,696.00	38,105.60	4,950.29							185.62	
465 Public Works	Bus Driver II		33,696.00	38,105.60	688.50							25.83	
466 Public Works	Bus Driver II		33,696.00	38,105.60	6,402.84							240.11	
467 Public Works	Bus Driver II		33,696.00	38,105.60	4,749.46	103.05						181.97	
468 Public Works	Bus Driver II		33,696.00	38,105.60	3,054.86							114.55	
469 Public Works	Bus Driver II		33,696.00	38,105.60	32,994.32	1,889.25						1,308.14	
470 Public Works	Bus Driver II		33,696.00	38,105.60	6,773.82	-						254.01	
471 Public Works	Bus Driver II		33,696.00	38,105.60	8,384.86	59.57		718.80				343.66	
472 Public Works	Bus Driver II		33,696.00	38,105.60	840.10							31.50	
473 Public Works	Bus Driver II		33,696.00	38,105.60	2,089.80							78.38	
474 Public Works	Bus Driver II		33,696.00	38,105.60	388.80							14.58	
475 Public Works	Bus Driver II		33,696.00	38,105.60	5,802.86							217.61	
476 Public Works	Bus Driver II		33,696.00	38,105.60	6,274.60	130.53						240.18	
477 Public Works	Bus Driver II		33,696.00	38,105.60	5,990.64							224.64	
478 Public Works	Bus Driver II		33,696.00	38,105.60	4,636.27							173.84	
479 Public Works	Bus Driver II		33,696.00	38,105.60	3,686.90							138.26	
480 Public Works	Bus Driver II		33,696.00	38,105.60	810.00							30.38	
481 Public Works	Bus Driver II		33,696.00	38,105.60	5,666.03							212.48	
482 Public Works	Bus Driver II		33,696.00	38,105.60	6,837.94							256.42	
483 Public Works	Bus Driver II		33,696.00	38,105.60	350.42							13.14	
484 Public Works	Bus Driver II		33,696.00	38,105.60	5,050.35	103.28						193.25	
485 Public Works	Bus Driver II		33,696.00	38,105.60	6,150.94							230.68	
486 Public Works	Bus Driver II		33,696.00	38,105.60	7,066.94	171.75						271.45	
487 Public Works	Bus Driver II		33,696.00	38,105.60	275.40							10.33	
488 Public Works	Bus Driver II		33,696.00	38,105.60	283.50							10.63	
489 Public Works	Bus Driver II		33,696.00	38,105.60	5,921.12							222.03	
490 Public Works	Bus Driver II		33,696.00	38,105.60	85.36							3.20	
491 Public Works	Bus Driver II		33,696.00	38,105.60	6,508.18	398.46						259.01	
492 Public Works	Bus Driver II		33,696.00	38,105.60	211.15							7.92	
493 Public Works	Bus Driver II		33,696.00	38,105.60	279.45							10.48	
494 Public Works	Bus Driver II		33,696.00	38,105.60	1,882.36							70.59	
495 Public Works	Bus Driver II		33,696.00	38,105.60	1,413.45							53.00	

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					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Deferred Compensation /Defined Contribution	Health Dental, Vision	
													Defined Benefit Plan
496 Public Works	Bus Driver II		33,696.00	38,105.60	10,241.30	210.84		480.90				410.02	
497 Public Works	Bus Driver II		33,696.00	38,105.60	3,458.99							129.72	
498 Public Works	Bus Driver II		33,696.00	38,105.60	319.32							11.98	
499 Public Works	Bus Driver II		33,696.00	38,105.60	5,179.98							194.25	
500 Public Works	Bus Driver II		33,696.00	38,105.60	5,404.50	13.48						203.17	
501 Public Works	Bus Driver II		33,696.00	38,105.60	5,463.96							204.88	
502 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
503 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
504 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
505 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
506 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
507 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73				15,541.00		180.42	
508 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73				7,977.43		180.42	
509 Public Works	Bus Driver II		33,696.00	38,105.60	4,649.74	161.73						180.42	
510 Public Works	Bus Driver II		33,696.00	38,105.60	7,912.99	247.32		480.70				324.04	
511 Public Works	Bus Driver II		33,696.00	38,105.60	2,701.35	145.80						106.77	
512 Public Works	Bus Driver II		33,696.00	38,105.60	2,280.15							85.50	
513 Public Works	Bus Driver II		33,696.00	38,105.60	2,916.00							109.37	
514 Public Works	Bus Driver II		33,696.00	38,105.60	201.52							7.56	
515 Public Works	Bus Driver II		33,696.00	38,105.60	5,793.70							217.26	
516 Public Works	Bus Driver II		33,696.00	38,105.60	3,627.67							136.04	
517 Public Works	Bus Driver II		33,696.00	38,105.60	769.50							28.86	
518 Public Works	Bus Driver II		33,696.00	38,105.60	5,615.62	101.08						214.39	
519 Public Works	Bus Driver II		33,696.00	38,105.60	29,059.26	574.38		851.65				-	
520 Public Works	Bus Driver II		33,696.00	38,105.60	8,250.21	96.18		15,173.70				-	
521 Public Works	Bus Driver II		33,696.00	38,105.60	7,153.96	34.35						269.57	
522 Public Works	Bus Driver II		33,696.00	38,105.60	3,734.10							140.03	
523 Public Works	Bus Driver II		33,696.00	38,105.60	5,876.14	27.48						221.38	
524 Public Works	Bus Driver II		33,696.00	38,105.60	3,160.20							118.51	
525 Public Works	Bus Driver II		33,696.00	38,105.60	870.20							32.63	
526 Public Works	Bus Driver II		33,696.00	38,105.60	4,049.95							151.88	
527 Public Works	Bus Driver II		33,696.00	38,105.60	32,171.05	1,028.76		68.43				1,245.00	
528 Public Works	Bus Driver II		33,696.00	38,105.60	5,056.32							189.61	
529 Public Works	Bus Driver II		33,696.00	38,105.60	6,792.14	123.66						259.35	
530 Public Works	Bus Driver II		33,696.00	38,105.60	5,834.92							218.81	
531 Public Works	Bus Driver II		33,696.00	38,105.60	4,845.64							181.71	
532 Public Works	Bus Driver III		41,766.40	46,176.00	8,919.52	1,036.91						373.36	
533 Public Works	Bus Driver III		41,766.40	46,176.00	5,094.90							191.07	
534 Public Works	Bus Driver III		41,766.40	46,176.00	5,440.43	229.12						212.60	
535 Public Works	Bus Driver III		41,766.40	46,176.00	8,532.42	506.76						338.96	
536 Public Works	Bus Driver III		41,766.40	46,176.00	8,815.12	978.90						367.26	
537 Public Works	Bus Driver III		41,766.40	46,176.00	9,665.13	1,249.11						409.28	
538 Public Works	Custodian		35,988.00	50,688.00	45,527.73			883.52	2.5% @ 55	3,642.16	6,423.75	9,511.80	
539 Public Works	Custodian		35,988.00	50,688.00	47,590.03	823.80		1,869.62	2.5% @ 55	3,888.82	6,834.06	14,242.02	
540 Public Works	Deputy Director of Public Works		88,296.00	132,408.00	64,837.41				2.5% @ 55	5,215.23	9,715.29	1,303.71	
								2,292.25				8,791.02	

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					Total Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay		Employees' Share of Pension Benefits	Defined Benefit Plan	Deferred Compensation /Defined Contribution	Health Dental, Vision	
541 Public Works	Deputy Director of Public Works		88,296.00	132,408.00	132,407.99				2,648.10	2.5% @ 55	10,592.66	17,890.68	2,648.10	16,944.46
542 Public Works	Director of Public Works		119,520.00	183,432.00	183,432.00			7,266.74	13,877.59	2.5% @ 55	15,114.84	25,528.52	3,778.58	16,944.46
543 Public Works	Equipment Mechanic		51,060.00	71,712.00	50,837.12	1,841.02	1,153.71			2.5% @ 55	4,100.31	7,194.83		14,860.30
544 Public Works	Equipment Mechanic		51,060.00	71,712.00	71,705.88	8,015.21	3,378.45	3,586.00		2.5% @ 55	6,045.33	10,543.88		9,085.18
545 Public Works	Equipment Mechanic		51,060.00	71,712.00	65,684.39	6,567.87	3,929.12			2.5% @ 55	5,254.66	9,152.15		14,860.30
546 Public Works	Equipment Operator		46,488.00	65,400.00	65,400.00	5,565.73		-		2.5% @ 55	5,232.50	9,103.46		14,860.30
547 Public Works	Equipment Operator		46,488.00	65,400.00	56,574.77	2,419.56	2,711.88			2.5% @ 55	4,634.36	8,112.94		14,860.30
548 Public Works	Laborer III		26,395.20	30,763.20	30,304.71	610.10							1,159.33	
549 Public Works	Laborer III		26,395.20	30,763.20	28,544.70	288.41							1,081.20	
550 Public Works	Laborer III		26,395.20	30,763.20	12,633.60								473.78	
551 Public Works	Laborer IV		30,763.20	35,172.80	5,928.75	180.19							229.09	
552 Public Works	Laborer IV		30,763.20	35,172.80	5,227.38								196.03	
553 Public Works	Laborer IV		30,763.20	35,172.80	1,031.51								38.68	
554 Public Works	Laborer IV		30,763.20	35,172.80	33,477.58	1,363.38							1,306.52	
555 Public Works	Laborer IV		30,763.20	35,172.80	20,452.71	139.51							772.21	
556 Public Works	Laborer IV		30,763.20	35,172.80	26,481.12	126.83							997.82	
557 Public Works	Laborer IV		30,763.20	35,172.80	5,568.39	116.25							213.17	
558 Public Works	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00	8,486.89	2,546.77	3,717.00		2.5% @ 55	6,178.48	10,646.07		14,860.30
559 Public Works	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00			120.00		2.5% @ 55	5,884.32	10,204.28		9,344.66
560 Public Works	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00	5,834.74	1,414.48	2,246.00		2.5% @ 55	6,060.80	10,540.87		9,814.74
561 Public Works	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00	1,317.58	282.90	106.10		2.5% @ 55	5,906.95			6,673.68
562 Public Works	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00		990.14			2.5% @ 55	5,884.32	10,204.28		13,224.38
563 Public Works	Maintenance Supervisor		63,192.00	88,944.00	88,940.04	2,180.76	1,411.92	4,447.00		2.5% @ 55	7,470.92	12,961.95		14,860.30
564 Public Works	Maintenance Worker I		38,064.00	53,664.00	48,337.91	1,984.54				2.5% @ 55	3,724.73	6,801.36		6,414.20
565 Public Works	Maintenance Worker I		38,064.00	53,664.00	42,994.66	206.56		80.00		2.5% @ 55	3,439.55	6,083.77		9,931.48
566 Public Works	Maintenance Worker I		38,064.00	53,664.00	33,558.32	485.51				2.5% @ 55	1,420.85	2,709.92	593.22	3,833.06
567 Public Works	Maintenance Worker I		38,064.00	53,664.00	28,038.14	1,120.35							1,093.40	
568 Public Works	Maintenance Worker I		38,064.00	53,664.00	46,432.36	200.12		100.00		2.5% @ 55	3,714.58	6,542.96		9,344.66
569 Public Works	Maintenance Worker I		38,064.00	53,664.00	41,236.20	398.06	1,729.82			2.5% @ 55	3,298.90	5,859.74		6,414.20
570 Public Works	Maintenance Worker I		38,064.00	53,664.00	53,664.00	3,057.40				2.5% @ 55	4,293.38	7,517.28		14,860.30
571 Public Works	Maintenance Worker I		38,064.00	53,664.00	30,979.77	722.99				2.5% @ 55	2,478.34	4,629.47		6,828.79
572 Public Works	Maintenance Worker I		38,064.00	53,664.00	18,370.32		895.30			2.5% @ 55	1,469.65	2,207.20		2,389.32
573 Public Works	Maintenance Worker I		38,064.00	53,664.00	48,560.30	595.94	1,706.01			2.5% @ 55	3,884.84	6,826.46		9,456.72
574 Public Works	Maintenance Worker I		38,064.00	53,664.00	53,289.61	3,715.34	2,601.77	146.75		2.5% @ 55	4,293.38	7,517.28		14,242.02
575 Public Works	Maintenance Worker I		38,064.00	53,664.00	50,038.62					2.5% @ 55	4,003.11	7,048.93		14,860.30
576 Public Works	Maintenance Worker II		43,980.00	61,908.00	60,694.21	647.29	3,273.67			2.5% @ 55	4,880.49	8,493.26		9,344.66
577 Public Works	Maintenance Worker II		43,980.00	61,908.00	61,902.01	669.61	4,761.69			2.5% @ 55	4,952.22	8,630.08		14,242.02
578 Public Works	Motor Sweeper Operator		46,488.00	65,400.00	65,400.00	12,381.38	3,301.70	2,616.00		2.5% @ 55	5,441.78	9,417.77		14,860.30
579 Public Works	Motor Sweeper Operator		46,488.00	65,400.00	62,283.01	1,504.67				2.5% @ 55	4,982.64	8,681.60		9,470.49
580 Public Works	Parks Gardener		43,980.00	61,908.00	54,483.42	308.34	1,349.59	1,353.13		2.5% @ 55	4,358.70	7,645.72		14,860.30
581 Public Works	Parks Gardener		43,980.00	61,908.00	61,866.31	1,874.93	5,912.83			2.5% @ 55	4,949.36	8,625.79		14,860.30
582 Public Works	Parks Gardener		43,980.00	61,908.00	61,901.91	803.52				2.5% @ 55	4,952.22	8,630.08		7,066.64
583 Public Works	Parks Gardener		43,980.00	61,908.00	45,898.68		12,499.46			2.5% @ 55	4,629.70	8,240.32		9,970.08
584 Public Works	Parks Gardener		43,980.00	61,908.00	54,483.45	706.87				2.5% @ 55	4,358.70	7,645.75		14,242.02
585 Public Works	Parks Gardener		43,980.00	61,908.00	61,900.60	7,120.22	1,190.42	2,906.00		2.5% @ 55	5,150.30	8,927.57		6,673.68

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586 Public Works	Project Director		88,296.00	132,408.00	132,408.00		6,684.04	11,084.24	2.5% @ 55	11,122.28	18,785.14	2,780.44	16,944.46
587 Public Works	Project Manager		69,528.00	97,848.00	97,848.00	952.63	6,774.30	395.98	2.5% @ 55	7,828.08	13,221.30		14,860.30
588 Public Works	Project Manager		69,528.00	97,848.00	93,688.22	423.39		395.98	2.5% @ 55	7,828.08	13,221.30		14,860.30
589 Public Works	Senior Administrative Analyst		57,516.00	73,548.00	71,705.96				2.5% @ 55	5,736.38	9,688.68		6,642.22
590 Public Works	Senior Fleet Maintenance Supervisor		69,528.00	97,848.00	78,445.71	8,054.34	5,896.92		2.5% @ 55	6,275.68	10,891.78		14,860.30
591 Public Works	Summer Festival Transit		43,971.20	48,360.00	604.50							22.67	
592 Public Works	Traffic Maintenance Technician		46,488.00	65,400.00	65,400.00	1,061.26	1,257.79	7,425.61	2.5% @ 55	5,826.15	10,154.11		10,443.93
593 Public Works	Transit Programs Coordinator		101,920.00	101,920.00	72,019.50	4,060.88						2,853.05	
594 Public Works	Transit Supervisor		52,272.00	73,548.00	65,405.04	5,601.08		3,270.00	2.5% @ 55	5,494.10	9,496.35		9,059.96
595 Public Works	Trolley Steward		20,529.60	24,918.40	1,654.37							62.05	
596 Public Works	Trolley Steward		20,529.60	24,918.40	167.72							6.29	
597 Public Works	Trolley Steward		20,529.60	24,918.40	962.33							36.09	
598 Public Works	Trolley Steward		20,529.60	24,918.40	1,685.95							63.23	
599 Public Works	Trolley Steward		20,529.60	24,918.40	1,051.16							39.41	
600 Public Works	Trolley Steward		20,529.60	24,918.40	618.31							23.18	
601 Public Works	Trolley Steward		20,529.60	24,918.40	999.34			1,429.74				91.08	
602 Public Works	Trolley Steward		20,529.60	24,918.40	1,162.19							43.57	
603 Public Works	Trolley Steward		20,529.60	24,918.40	549.33							38.05	
604 Public Works	Trolley Steward		20,529.60	24,918.40	1,288.04							48.30	
605 Public Works	Trolley Steward		20,529.60	24,918.40	829.08							31.08	
606 Public Works	Trolley Steward		20,529.60	24,918.40	2,346.35	43.61						89.63	
607 Public Works	Trolley Steward		20,529.60	24,918.40	1,085.70							40.70	
608 Public Works	Trolley Steward		20,529.60	24,918.40	589.73							22.11	
609 Water Quality	Administrative Assistant		46,488.00	65,400.00	53,235.86				2.5% @ 55	4,285.57	7,241.35		9,085.18
610 Water Quality	Director of Water Quality		119,520.00	183,432.00	181,929.54		1,763.77	8,264.62	2.5% @ 55	14,674.66	24,784.91	3,668.60	16,944.46
611 Water Quality	Environmental Specialist		51,060.00	71,712.00	71,705.95	1,758.17	2,240.81		2.5% @ 55	5,736.38	9,688.65		9,573.46
612 Water Quality	Maintenance Lead Worker		52,272.00	73,548.00	73,548.00	1,193.47			2.5% @ 55	5,884.32	10,204.28		13,224.38
613 Water Quality	Maintenance Supervisor		63,192.00	88,944.00	88,940.12	2,020.40	4,275.96		2.5% @ 55	7,115.16	12,283.42		9,344.66
614 Water Quality	Maintenance Worker I		38,064.00	53,664.00	48,609.02				2.5% @ 55	3,888.81	6,745.67		8,625.84
615 Water Quality	Maintenance Worker I		38,064.00	53,664.00	53,664.00	785.13		16,774.00	2.5% @ 55	4,422.18	7,710.72		7,851.12
616 Water Quality	Maintenance Worker I		38,064.00	53,664.00	53,664.00				2.5% @ 55	4,293.38	7,517.28		14,860.30
617 Water Quality	Maintenance Worker II		43,980.00	61,908.00	59,636.70	765.30	708.62		2.5% @ 55	4,771.02	8,335.86		9,456.72
618 Water Quality	Maintenance Worker II		43,980.00	61,908.00	56,289.75	2,035.98		13,916.00	2.5% @ 55	4,503.23	7,773.76		13,717.20
619 Water Quality	Maintenance Worker II		43,980.00	61,908.00	61,901.99	1,463.02		15,742.58	2.5% @ 55	4,952.22	8,630.08		14,860.30
620 Water Quality	Maintenance Worker II		43,980.00	61,908.00	61,902.16	1,404.86	1,190.43		2.5% @ 55	5,100.78	8,853.20		6,673.68
621 Water Quality	Project Manager		69,528.00	97,848.00	97,848.00		5,174.83	3,330.98	2.5% @ 55	8,062.88	13,573.92		14,860.30
622 Water Quality	Senior Sewer Services Supervisor		69,528.00	97,848.00	97,848.00	1,869.99		6,635.77	2.5% @ 55	7,828.08	13,487.38		13,224.38
623 Water Quality	Senior Water Quality Analyst		69,528.00	97,848.00	97,060.67	35.28			2.5% @ 55	7,764.85	13,126.34		6,673.68