



October 4, 2022

TO: PROSPECTIVE PROPOSERS

SUBJECT: ADDENDUM NO. 1 – City of Laguna Beach Request For Proposals For the Collection, Transportation Processing and Diversion of Recyclable Materials and Other Materials and For the Collection, Transportation and Disposal of Municipal Solid Waste

NOTICES TO PROPOSERS: ALL PROPOSERS SHOULD BE USING THE RFP DOCUMENTS AVAILABLE ON THE CITY OF LAGUNA BEACH WEBSITE OR ON PLANETBIDS. IF PROPOSERS HAVE ANY QUESTIONS ABOUT THIS, PLEASE CONTACT THE RFP COORDINATOR, LIZ AVILA, AT lavila@lagunabeachcity.net IMMEDIATELY.

REVIEW THIS ADDENDUM NO. 1 CAREFULLY AND COMPLETELY AS THE INFORMATION, CLARIFICATIONS AND ANSWERS PROVIDED IN THIS ADDENDUM NO. 1 SHALL SUPERSEDE ANY AND ALL RESPONSE(S) GIVEN DURING THE PRE-PROPOSAL CONFERENCE.

A. Clarification of information provided during the September 1, 2022 Pre-Proposal Conference:

1. The PowerPoint presentation on Phase 2 of the deployment of commercial bin sensors was correct. However, the narrative provided by the City with respect to the timing and the generators ability to opt-in or opt-out was incorrect. Specifically, it was incorrectly stated that the bin sensors will be installed during Phase 2 on commercial bins unless the business opts out. The correct information in the PowerPoint was per Section 8.4 of the Agreement, noted that during both Phase 1 and Phase 2, the businesses opt-in to receive the bin sensors on their containers.

B. Attached are the following documents:

1. **Responses to Questions From Proposers at Pre-Submittal Conference**
2. **List of Current City of Laguna Beach Rates**
3. **List of Pre-Proposal Conference Attendees**

4. New Proposal Form 32 for Hydrogen Vehicles.

This addendum consists of 2 pages plus 4 attachments. **Each proposer shall include a signed copy of this Addendum No. 1 with their proposal. Failure to do so may cause the proposal to be disqualified.**

Regards,

Liz Avila

Liz Avila
Senior Public Works Analyst/
Solid Waste Program Coordinator

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Receipt of Addendum No. 1 is hereby acknowledged:

Signed: _____

Proposer's Name: _____

Proposer's Company: _____

Date: _____

ADDENDUM NO. 1 – ATTACHMENT 1
Responses to Questions from Pre-Submittal Conference

City of Laguna Beach
Request For Proposals For the Collection, Transportation, Processing and
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1. Is it required to provide a signed agreement between the proposer and the Orange County Landfill System?

The RFP requires proposers to provide signed agreements between the proposer and any processing facilities, including MRF's, composting facilities, etc. as outlined in Section 7 of the Agreement, RFP Section 3.1.4 and Proposal Forms 15, 16, 17 and 18. If the proposer intends to utilize a composting facility operated by the County of Orange, then an agreement between the proposer and the County of Orange is required to be provided. However, a signed agreement is not required to be provided between the proposer and the County of Orange Landfill System in relation to disposal.

2. Who from a potential proposer's company should sign the Proposal Process Integrity Rules?

It is required that the Proposal Process Integrity Rules be signed by a representative from the proposer's company who is authorized to bind the company to agreements.

3. Do both the lids and the body of the carts and containers need to SB 1383 color-coded?

Yes, as outlined in Section 1.7.1 of Attachment B, Scope of Work, both the lids and body of the carts and containers need to SB 1383 color-coded.

4. Can the proposers receive the City's existing rate structure?

Yes. The City has included the existing rate sheet as Attachment 2 to this Addendum No. 1.

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Responses to Questions from Pre-Submittal Conference

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5. Can the City elaborate on the prohibition of anerobic digestion processing as an organics processing methodology?

In the City's assessment of the different available technologies and the associated processing costs, the City determined that composting was the best and most cost-effective method of processing.

6. Co-digestion is similar to anerobic digestion, so is co-digestion a permissible use?

The Agreement allows for co-digestion of source separated food scraps collected from the commercial and multi-family sectors.

7. Are co-collected food scraps and yard trimmings from the commercial and multi-family sectors required to go to a composting facility?

Yes. Co-collected food scraps and yard trimmings from the commercial and multi-family sectors are required to go to a composting facility.

8. Can source separated food scraps go to a co-digestion processing facility?

The City is reviewing the RFP to confirm the clarity of the use of bioengineered feedstock in co-digestion processing facilities for the streams being collected. Addendum No. 2 will include any clarifications needed on the use of bioengineered feedstock in co-digestion processing facilities.

9. If a proposer chooses to co-collect food scraps and yard trimmings, would the co-collected food scraps and yard trimmings have to go to a composting facility?

Yes.

**ADDENDUM NO. 1 – ATTACHMENT 1
Responses to Questions from Pre-Submittal Conference**

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10. If a proposer proposes something outside of what is asked for in the RFP, will the proposer be penalized? For example, would a proposer be penalized for proposing a hydrogen vehicle when the City is asking for the proposal to include an electric vehicle?

If a proposer wishes to take an exception to the requirements of the RFP, the exception(s) should be identified in Proposal Form 20.

Section 8.03B of the Agreement states that all Collection vehicles shall comply with the South Coast Air Quality Management District's rules and regulations, including, but not limited to, Rule 1193.

In Rule 1193, the definition of Alternative Heavy Duty Vehicle includes fuel cells or other advanced technologies that do not rely on diesel fuel. Therefore, proposer may include hydrogen vehicle(s) or other alternative fuel vehicle(s) as listed in Rule 1193 as part of the proposal, and enter these vehicles on Proposal Form 8.

For the proposal to be considered responsive and complete, proposer is required to provide the electric vehicle and charging station information as outlined in the RFP, the Agreement and Proposal Form 10.

If proposer enters a hydrogen vehicle in Proposal Form 8, they will be required to fill out Proposal Form 32, which describes the specifications and operational details of the hydrogen powered vehicle. See Attachment 4, new Proposal Form 32.

ADDENDUM NO. 1 - Attachment 2

City of Laguna Beach – Monthly residential and commercial customer rate adjustments effective 7.1.20 in accordance with the Franchise Agreement with Waste Management

Current Residential Rates					Increase				Rate Adjustments Effective 7.1.22					Change		
Disposal @	Service	City Fee	Total Rate	Disposal Component	Service Component	City Fee	Total Increase	Disposal @	Service	City Fee	Total Rate					
\$ 36.09				6.23%	3.51%			\$ 38.34	3.51%							
Residential	\$ 2.54 12%	\$ 18.64 88%	\$ 21.18	\$ 0.16	\$ 0.65	\$ -	\$ 0.81	\$ 2.70	\$ 19.29	\$ 0.28	\$ 21.99	3.83%				
Residential - Additional Cart-Greenwaste/Recycling (Over 2)	\$ -	\$ 2.46	\$ 0.27	\$ 2.74		\$ 0.09	\$ 0.01	\$ 0.09	\$ 2.55	\$ 0.28	\$ 2.83	3.25%				
Residential - Additional Cart-Trash (Over 1)	\$ 2.05	\$ 0.37	\$ 0.27	\$ 2.70	\$ 0.13	\$ 0.01	\$ 0.01	\$ 0.15	\$ 2.18	\$ 0.28	\$ 2.85	5.38%				
Residential - Cart Damaged as a Result of Misuse	\$ -	\$ 61.67	\$ 6.85	\$ 68.52		\$ 2.16	\$ 0.24	\$ 2.40	\$ 63.83	\$ 7.09	\$ 70.92	3.51%				
Residential - Cart Contamination Fee per occurrence	\$ 5.86	\$ 19.35	\$ 2.80	\$ 28.01				\$ 5.86	\$ 20.03	\$ 2.88	\$ 28.76					
Residential - Extra Pickup Fee	\$ 2.05	\$ 33.41	\$ 3.94	\$ 39.41	\$ 0.13			\$ 2.18	\$ 34.58	\$ 4.08	\$ 40.84					
Residential - Bulky Item Pickup Service shall be free of charge for the first three requests each calendar year. Thereafter, Service Shall Occur at a Flat Rate	\$ 6.32	\$ 34.32	\$ 4.52	\$ 45.15	\$ 0.39	\$ 1.20	\$ 0.17	\$ 1.78	\$ 6.71	\$ 35.52	\$ 4.69	\$ 46.93	3.94%			
Residential Bagster 1st Bagster Collection		\$ 135.86	\$ 15.10	\$ 150.96		\$ 4.76	\$ 0.52	\$ 5.29	\$ 140.62	\$ 15.62	\$ 156.25	3.50%				
Additional Bagster collected at same occurrence		\$ 114.80	\$ 12.76	\$ 127.55		\$ 4.02	\$ 0.44	\$ 4.48	\$ 118.82	\$ 13.20	\$ 132.03	3.51%				
Current Commercial Rates					Increase				Rate Adjustments Effective 7.1.22					Change		
Disposal @	Organics	Service	City Fee	Total Rate	Disposal Component	Organics	Service Component	City Fee	Total Increase	Disposal @	Organics	Service	City Fee		Total Rate	
\$ 36.09					6.23%	3.51%	3.51%			\$ 38.34	3.51%	3.51%				
Commercial Can - 64 Gallon Cart																
1	\$ 4.49	\$ 1.43	\$ 44.30	\$ 5.58	\$ 55.80	\$ 0.28	\$ 0.05	\$ 1.55	\$ 0.21	\$ 2.09	\$ 4.77	\$ 1.48	\$ 45.85	\$ 5.79	\$ 57.89	3.75%
2	\$ 8.99	\$ 1.98	\$ 58.21	\$ 7.69	\$ 76.86	\$ 0.56	\$ 0.07	\$ 2.04	\$ 0.29	\$ 2.96	\$ 9.55	\$ 2.05	\$ 60.25	\$ 7.98	\$ 79.83	3.87%
3	\$ 13.48	\$ 2.43	\$ 69.37	\$ 9.48	\$ 94.76	\$ 0.84	\$ 0.09	\$ 2.43	\$ 0.37	\$ 3.73	\$ 14.32	\$ 2.52	\$ 71.80	\$ 9.85	\$ 98.49	3.93%
4	\$ 17.97	\$ 2.94	\$ 81.94	\$ 11.43	\$ 114.27	\$ 1.12	\$ 0.10	\$ 2.87	\$ 0.45	\$ 4.55	\$ 19.09	\$ 3.04	\$ 84.81	\$ 11.88	\$ 118.83	3.99%
5	\$ 22.46	\$ 3.39	\$ 93.08	\$ 13.22	\$ 132.16	\$ 1.40	\$ 0.12	\$ 3.26	\$ 0.53	\$ 5.31	\$ 23.86	\$ 3.51	\$ 96.34	\$ 13.75	\$ 137.46	4.01%
6	\$ 26.96	\$ 3.90	\$ 105.62	\$ 15.16	\$ 151.64	\$ 1.68	\$ 0.14	\$ 3.70	\$ 0.62	\$ 6.14	\$ 28.64	\$ 4.04	\$ 109.32	\$ 15.78	\$ 157.78	4.05%
Commercial Can - 96 Gallon Cart																
1	\$ 6.74	\$ 1.52	\$ 44.97	\$ 5.91	\$ 59.15	\$ 0.42	\$ 0.05	\$ 1.58	\$ 0.23	\$ 2.28	\$ 7.16	\$ 1.57	\$ 46.55	\$ 6.14	\$ 61.42	3.84%
2	\$ 13.48	\$ 2.11	\$ 58.34	\$ 8.21	\$ 82.14	\$ 0.84	\$ 0.07	\$ 2.05	\$ 0.33	\$ 3.29	\$ 14.32	\$ 2.18	\$ 60.39	\$ 8.54	\$ 85.43	4.01%
3	\$ 20.22	\$ 2.60	\$ 68.18	\$ 10.11	\$ 101.11	\$ 1.26	\$ 0.09	\$ 2.39	\$ 0.42	\$ 4.16	\$ 21.48	\$ 2.69	\$ 70.57	\$ 10.53	\$ 105.27	4.11%
4	\$ 26.96	\$ 3.13	\$ 79.36	\$ 12.16	\$ 121.60	\$ 1.68	\$ 0.11	\$ 2.78	\$ 0.51	\$ 5.08	\$ 28.64	\$ 3.24	\$ 82.14	\$ 12.67	\$ 126.69	4.19%
5	\$ 33.70	\$ 3.66	\$ 90.58	\$ 14.22	\$ 142.15	\$ 2.10	\$ 0.13	\$ 3.18	\$ 0.60	\$ 6.00	\$ 35.80	\$ 3.79	\$ 93.76	\$ 14.82	\$ 148.16	4.23%
6	\$ 40.43	\$ 4.19	\$ 101.80	\$ 16.27	\$ 162.69	\$ 2.52	\$ 0.15	\$ 3.57	\$ 0.69	\$ 6.93	\$ 42.95	\$ 4.34	\$ 105.37	\$ 16.96	\$ 169.62	4.26%
Commercial - Curbside - MFD (6 Units or More)																
1	\$ 6.74	\$ 1.36	\$ 39.29	\$ 5.27	\$ 52.65	\$ 0.42	\$ 0.05	\$ 1.38	\$ 0.20	\$ 2.05	\$ 7.16	\$ 1.41	\$ 40.67	\$ 5.47	\$ 54.71	3.90%
Each Extra Unit over 6 Units with 1x/week collection																
1	\$ 1.12	\$ 0.22	\$ 6.41	\$ 0.86	\$ 8.61	\$ 0.07	\$ 0.01	\$ 0.22	\$ 0.03	\$ 0.33	\$ 1.19	\$ 0.23	\$ 6.63	\$ 0.89	\$ 8.95	3.91%
Commercial - Curbside - MFD (6 Units or More)																
2	\$ 13.48	\$ 2.02	\$ 55.02	\$ 7.84	\$ 78.36	\$ 0.84	\$ 0.07	\$ 1.93	\$ 0.31	\$ 3.15	\$ 14.32	\$ 2.09	\$ 56.95	\$ 8.15	\$ 81.51	4.02%
Each Extra Unit over 6 Units with 1x/week collection																
2	\$ 2.25	\$ 0.18	\$ 3.74	\$ 0.68	\$ 6.84	\$ 0.14	\$ 0.01	\$ 0.13	\$ 0.04	\$ 0.32	\$ 2.39	\$ 0.19	\$ 3.87	\$ 0.72	\$ 7.16	4.74%

City of Laguna Beach – Monthly residential and commercial customer rate adjustments effective 7.1.20 in accordance with the Franchise Agreement with Waste Management

Commercial - One Yard Bin

1	\$ 9.65	\$ 3.63	\$ 114.25	\$ 14.17	\$ 141.70	\$ 0.60	\$ 0.13	\$ 4.01	\$ 0.53	\$ 5.26	\$ 10.25	\$ 3.76	\$ 118.26	\$ 14.70	\$ 146.96	3.71%
2	\$ 19.30	\$ 5.01	\$ 151.34	\$ 19.52	\$ 195.16	\$ 1.20	\$ 0.18	\$ 5.31	\$ 0.74	\$ 7.42	\$ 20.50	\$ 5.19	\$ 156.65	\$ 20.26	\$ 202.59	3.81%
3	\$ 28.95	\$ 6.19	\$ 181.78	\$ 24.10	\$ 241.02	\$ 1.80	\$ 0.22	\$ 6.37	\$ 0.93	\$ 9.32	\$ 30.75	\$ 6.41	\$ 188.15	\$ 25.03	\$ 250.35	3.87%
4	\$ 38.60	\$ 7.55	\$ 218.02	\$ 29.35	\$ 293.52	\$ 2.41	\$ 0.26	\$ 7.64	\$ 1.15	\$ 11.46	\$ 41.01	\$ 7.81	\$ 225.66	\$ 30.50	\$ 304.98	3.91%
5	\$ 48.25	\$ 8.84	\$ 252.41	\$ 34.39	\$ 343.88	\$ 3.01	\$ 0.31	\$ 8.85	\$ 1.35	\$ 13.52	\$ 51.26	\$ 9.15	\$ 261.26	\$ 35.74	\$ 357.41	3.93%
6	\$ 57.90	\$ 10.04	\$ 283.81	\$ 39.08	\$ 390.83	\$ 3.61	\$ 0.35	\$ 9.95	\$ 1.55	\$ 15.46	\$ 61.51	\$ 10.39	\$ 293.76	\$ 40.63	\$ 406.29	3.96%

Commercial - Two Yard Bin

1	\$ 19.30	\$ 3.97	\$ 115.92	\$ 15.47	\$ 154.66	\$ 1.20	\$ 0.14	\$ 4.06	\$ 0.60	\$ 6.01	\$ 20.50	\$ 4.11	\$ 119.98	\$ 16.07	\$ 160.66	3.88%
2	\$ 38.60	\$ 5.68	\$ 154.72	\$ 22.11	\$ 221.11	\$ 2.41	\$ 0.20	\$ 5.42	\$ 0.89	\$ 8.92	\$ 41.01	\$ 5.88	\$ 160.14	\$ 23.00	\$ 230.03	4.04%
3	\$ 57.90	\$ 7.20	\$ 186.81	\$ 27.99	\$ 279.90	\$ 3.61	\$ 0.25	\$ 6.55	\$ 1.16	\$ 11.57	\$ 61.51	\$ 7.45	\$ 193.36	\$ 29.15	\$ 291.47	4.13%
4	\$ 77.20	\$ 8.89	\$ 224.75	\$ 34.54	\$ 345.38	\$ 4.81	\$ 0.31	\$ 7.88	\$ 1.44	\$ 14.44	\$ 82.01	\$ 9.20	\$ 232.63	\$ 35.98	\$ 359.83	4.18%
5	\$ 96.50	\$ 10.53	\$ 260.80	\$ 40.87	\$ 408.70	\$ 6.02	\$ 0.37	\$ 9.14	\$ 1.73	\$ 17.26	\$ 102.52	\$ 10.90	\$ 269.94	\$ 42.60	\$ 425.95	4.22%
6	\$ 115.80	\$ 12.07	\$ 293.87	\$ 46.86	\$ 468.60	\$ 7.22	\$ 0.42	\$ 10.30	\$ 1.99	\$ 19.93	\$ 123.02	\$ 12.49	\$ 304.17	\$ 48.85	\$ 488.54	4.25%

Commercial - Three Yard Bin

1	\$ 28.95	\$ 4.45	\$ 122.30	\$ 17.30	\$ 173.00	\$ 1.80	\$ 0.16	\$ 4.29	\$ 0.69	\$ 6.94	\$ 30.75	\$ 4.61	\$ 126.59	\$ 17.99	\$ 179.94	4.01%
2	\$ 57.90	\$ 6.54	\$ 164.23	\$ 25.41	\$ 254.08	\$ 3.61	\$ 0.23	\$ 5.76	\$ 1.06	\$ 10.66	\$ 61.51	\$ 6.77	\$ 169.99	\$ 26.47	\$ 264.74	4.20%
3	\$ 86.85	\$ 8.43	\$ 199.21	\$ 32.72	\$ 327.20	\$ 5.41	\$ 0.30	\$ 6.98	\$ 1.41	\$ 14.10	\$ 92.26	\$ 8.73	\$ 206.19	\$ 34.13	\$ 341.32	4.31%
4	\$ 115.80	\$ 10.50	\$ 240.24	\$ 40.73	\$ 407.25	\$ 7.22	\$ 0.37	\$ 8.42	\$ 1.78	\$ 17.79	\$ 123.02	\$ 10.87	\$ 248.66	\$ 42.51	\$ 425.05	4.37%
5	\$ 144.74	\$ 12.50	\$ 279.35	\$ 48.51	\$ 485.11	\$ 9.02	\$ 0.44	\$ 9.79	\$ 2.14	\$ 21.39	\$ 153.76	\$ 12.94	\$ 289.14	\$ 50.65	\$ 506.49	4.41%
6	\$ 173.69	\$ 14.42	\$ 315.36	\$ 55.94	\$ 559.41	\$ 10.83	\$ 0.51	\$ 11.06	\$ 2.49	\$ 24.88	\$ 184.52	\$ 14.93	\$ 326.42	\$ 58.43	\$ 584.29	4.45%

Commercial - Four Yard Bin

1	\$ 38.60	\$ 5.93	\$ 163.06	\$ 23.07	\$ 230.66	\$ 2.41	\$ 0.21	\$ 5.72	\$ 0.92	\$ 9.25	\$ 41.01	\$ 6.14	\$ 168.78	\$ 23.99	\$ 239.91	4.01%
2	\$ 77.20	\$ 8.73	\$ 218.99	\$ 33.88	\$ 338.79	\$ 4.81	\$ 0.31	\$ 7.68	\$ 1.42	\$ 14.22	\$ 82.01	\$ 9.04	\$ 226.67	\$ 35.30	\$ 353.02	4.20%
3	\$ 115.80	\$ 11.24	\$ 265.60	\$ 43.63	\$ 436.26	\$ 7.22	\$ 0.39	\$ 9.31	\$ 1.88	\$ 18.80	\$ 123.02	\$ 11.63	\$ 274.91	\$ 45.51	\$ 455.07	4.31%
4	\$ 154.39	\$ 13.99	\$ 320.35	\$ 54.30	\$ 543.04	\$ 9.63	\$ 0.49	\$ 11.23	\$ 2.38	\$ 23.73	\$ 164.02	\$ 14.48	\$ 331.58	\$ 56.68	\$ 566.75	4.37%
5	\$ 192.99	\$ 16.67	\$ 372.48	\$ 64.68	\$ 646.83	\$ 12.03	\$ 0.58	\$ 13.06	\$ 2.85	\$ 28.52	\$ 205.02	\$ 17.25	\$ 385.54	\$ 67.53	\$ 675.35	4.41%
6	\$ 231.59	\$ 19.23	\$ 420.49	\$ 74.59	\$ 745.90	\$ 14.44	\$ 0.67	\$ 14.74	\$ 3.32	\$ 33.17	\$ 246.03	\$ 19.90	\$ 435.23	\$ 77.91	\$ 779.07	4.45%

Commercial - Insta Bin - MSW

1 Day	\$ 26.96	\$ 4.15	\$ 114.14	\$ 16.14	\$ 161.38	\$ 1.68	\$ 0.15	\$ 4.00	\$ 0.65	\$ 6.48	\$ 28.64	\$ 4.30	\$ 118.14	\$ 16.79	\$ 167.86	4.02%
2 Day	\$ 26.96	\$ 4.38	\$ 121.88	\$ 17.02	\$ 170.24	\$ 1.68	\$ 0.15	\$ 4.27	\$ 0.68	\$ 6.79	\$ 28.64	\$ 4.53	\$ 126.15	\$ 17.70	\$ 177.03	3.99%
3 Day	\$ 26.96	\$ 4.61	\$ 129.63	\$ 17.91	\$ 179.10	\$ 1.68	\$ 0.16	\$ 4.54	\$ 0.71	\$ 7.10	\$ 28.64	\$ 4.77	\$ 134.17	\$ 18.62	\$ 186.21	3.97%
4 Day	\$ 26.96	\$ 4.83	\$ 137.37	\$ 18.80	\$ 187.96	\$ 1.68	\$ 0.17	\$ 4.82	\$ 0.74	\$ 7.41	\$ 28.64	\$ 5.00	\$ 142.19	\$ 19.54	\$ 195.36	3.94%
5 Day	\$ 26.96	\$ 5.06	\$ 145.13	\$ 19.68	\$ 196.83	\$ 1.68	\$ 0.18	\$ 5.09	\$ 0.78	\$ 7.73	\$ 28.64	\$ 5.24	\$ 150.22	\$ 20.46	\$ 204.55	3.92%
6 Day	\$ 26.96	\$ 5.29	\$ 152.87	\$ 20.57	\$ 205.68	\$ 1.68	\$ 0.19	\$ 5.36	\$ 0.80	\$ 8.03	\$ 28.64	\$ 5.48	\$ 158.23	\$ 21.37	\$ 213.72	3.91%
Weekend	\$ 26.96	\$ 5.29	\$ 152.87	\$ 20.57	\$ 205.68	\$ 1.68	\$ 0.19	\$ 5.36	\$ 0.80	\$ 8.03	\$ 28.64	\$ 5.48	\$ 158.23	\$ 21.37	\$ 213.72	3.91%
Additional Days	\$ -	\$ 0.23	\$ 7.75	\$ 0.89	\$ 8.87	\$ -	\$ 0.01	\$ 0.27	\$ 0.03	\$ 0.31	\$ -	\$ 0.24	\$ 8.02	\$ 0.92	\$ 9.18	3.47%

Commercial - Insta Bin - C&D

1 Day	\$ 64.95	\$ 4.15	\$ 114.14	\$ 20.36	\$ 203.60	\$ 4.05	\$ 0.15	\$ 4.00	\$ 0.91	\$ 9.11	\$ 69.00	\$ 4.30	\$ 118.14	\$ 21.27	\$ 212.71	4.47%
2 Day	\$ 64.95	\$ 4.38	\$ 121.88	\$ 21.25	\$ 212.45	\$ 4.05	\$ 0.15	\$ 4.27	\$ 0.94	\$ 9.42	\$ 69.00	\$ 4.53	\$ 126.15	\$ 22.19	\$ 221.87	4.44%
3 Day	\$ 64.95	\$ 4.61	\$ 129.63	\$ 22.13	\$ 221.32	\$ 4.05	\$ 0.16	\$ 4.54	\$ 0.98	\$ 9.74	\$ 69.00	\$ 4.77	\$ 134.17	\$ 23.11	\$ 231.05	4.40%
4 Day	\$ 64.95	\$ 4.83	\$ 137.37	\$ 23.02	\$ 230.18	\$ 4.05	\$ 0.17	\$ 4.82	\$ 1.00	\$ 10.03	\$ 69.00	\$ 5.00	\$ 142.19	\$ 24.02	\$ 240.20	4.36%
5 Day	\$ 64.95	\$ 5.06	\$ 145.13	\$ 23.90	\$ 239.04	\$ 4.05	\$ 0.18	\$ 5.09	\$ 1.04	\$ 10.35	\$ 69.00	\$ 5.24	\$ 150.22	\$ 24.94	\$ 249.39	4.33%
6 Day	\$ 64.95	\$ 5.29	\$ 152.87	\$ 24.79	\$ 247.90	\$ 4.05	\$ 0.19	\$ 5.36	\$ 1.07	\$ 10.66	\$ 69.00	\$ 5.48	\$ 158.23	\$ 25.86	\$ 258.56	4.30%
Weekend	\$ 64.95	\$ 5.29	\$ 152.87	\$ 24.79	\$ 247.90	\$ 4.05	\$ 0.19	\$ 5.36	\$ 1.07	\$ 10.66	\$ 69.00	\$ 5.48	\$ 158.23	\$ 25.86	\$ 258.56	4.30%
Additional Days	\$ -	\$ 0.23	\$ 7.75	\$ 0.89	\$ 8.87	\$ -	\$ 0.01	\$ 0.27	\$ 0.03	\$ 0.31	\$ -	\$ 0.24	\$ 8.02	\$ 0.92	\$ 9.18	3.47%

MULTI-FAMILY ORGANICS

City of Laguna Beach – Monthly residential and commercial customer rate adjustments effective 7.1.20 in accordance with the Franchise Agreement with Waste Management

Commercial Can - 35 gallon																
1 x/week	\$ 18.68	\$ 35.93	\$ 54.61	\$ 1.16	\$ 1.26	\$ 2.42	\$ 19.84	\$ 37.19	\$ 57.03	4.43%						
2 x/week	\$ 37.19	\$ 71.54	\$ 108.73	\$ 2.32	\$ 2.51	\$ 4.83	\$ 39.51	\$ 74.05	\$ 113.56	4.44%						
3 x/week	\$ 55.69	\$ 107.15	\$ 162.84	\$ 3.47	\$ 3.76	\$ 7.23	\$ 59.16	\$ 110.91	\$ 170.07	4.44%						
4 x/week	\$ 74.20	\$ 142.76	\$ 216.96	\$ 4.63	\$ 5.00	\$ 9.63	\$ 78.83	\$ 147.76	\$ 226.59	4.44%						
5 x/week	\$ 92.71	\$ 178.36	\$ 271.07	\$ 5.78	\$ 6.25	\$ 12.03	\$ 98.49	\$ 184.61	\$ 283.10	4.44%						
6 x/week	\$ 111.21	\$ 213.98	\$ 325.19	\$ 6.93	\$ 7.50	\$ 14.43	\$ 118.14	\$ 221.48	\$ 339.62	4.44%						
7x/week	\$ 129.72	\$ 249.58	\$ 379.30	\$ 8.09	\$ 8.75	\$ 16.84	\$ 137.81	\$ 258.33	\$ 396.14	4.44%						
Commercial Can - 64 gallon																
1 x/week	\$ 22.58	\$ 43.44	\$ 66.02	\$ 1.41	\$ 1.52	\$ 2.93	\$ 23.99	\$ 44.96	\$ 68.95	4.44%						
2 x/week	\$ 44.99	\$ 86.55	\$ 131.54	\$ 2.80	\$ 3.03	\$ 5.83	\$ 47.79	\$ 89.58	\$ 137.37	4.43%						
3 x/week	\$ 67.40	\$ 129.67	\$ 197.07	\$ 4.20	\$ 4.55	\$ 8.75	\$ 71.60	\$ 134.22	\$ 205.82	4.44%						
4 x/week	\$ 89.81	\$ 172.78	\$ 262.59	\$ 5.60	\$ 6.06	\$ 11.66	\$ 95.41	\$ 178.84	\$ 274.25	4.44%						
5 x/week	\$ 112.21	\$ 215.90	\$ 328.11	\$ 7.00	\$ 7.57	\$ 14.57	\$ 119.21	\$ 223.47	\$ 342.68	4.44%						
6 x/week	\$ 134.62	\$ 259.01	\$ 393.63	\$ 8.39	\$ 9.08	\$ 17.47	\$ 143.01	\$ 268.09	\$ 411.10	4.44%						
6 x/week	\$ 157.03	\$ 302.12	\$ 459.15	\$ 9.79	\$ 10.59	\$ 20.38	\$ 166.82	\$ 312.71	\$ 479.53	4.44%						
One Yard Bin																
1 x/week	\$ 38.11	\$ 73.33	\$ 111.44	\$ 2.38	\$ 2.57	\$ 4.95	\$ 40.49	\$ 75.90	\$ 116.39	4.44%						
2 x/week	\$ 74.39	\$ 143.13	\$ 217.52	\$ 4.64	\$ 5.02	\$ 9.66	\$ 79.03	\$ 148.15	\$ 227.18	4.44%						
3 x/week	\$ 110.67	\$ 212.94	\$ 323.61	\$ 6.90	\$ 7.46	\$ 14.36	\$ 117.57	\$ 220.40	\$ 337.97	4.44%						
4 x/week	\$ 146.95	\$ 282.74	\$ 429.69	\$ 9.16	\$ 9.91	\$ 19.07	\$ 156.11	\$ 292.65	\$ 448.76	4.44%						
5 x/week	\$ 183.23	\$ 352.54	\$ 535.77	\$ 11.42	\$ 12.36	\$ 23.78	\$ 194.65	\$ 364.90	\$ 559.55	4.44%						
6 x/week	\$ 219.52	\$ 422.34	\$ 641.86	\$ 13.69	\$ 14.81	\$ 28.50	\$ 233.21	\$ 437.15	\$ 670.36	4.44%						
7x/week	\$ 255.80	\$ 492.14	\$ 747.94	\$ 15.95	\$ 17.25	\$ 33.20	\$ 271.75	\$ 509.39	\$ 781.14	4.44%						
Two Yard Bin																
1 x/week	\$ 59.79	\$ 115.03	\$ 174.82	\$ 3.73	\$ 4.03	\$ 7.76	\$ 63.52	\$ 119.06	\$ 182.58	4.44%						
2 x/week	\$ 117.74	\$ 226.54	\$ 344.28	\$ 7.34	\$ 7.94	\$ 15.28	\$ 125.08	\$ 234.48	\$ 359.56	4.44%						
3 x/week	\$ 175.70	\$ 338.04	\$ 513.74	\$ 10.95	\$ 11.85	\$ 22.80	\$ 186.65	\$ 349.89	\$ 536.54	4.44%						
4 x/week	\$ 233.65	\$ 449.55	\$ 683.20	\$ 14.57	\$ 15.76	\$ 30.33	\$ 248.22	\$ 465.31	\$ 713.53	4.44%						
5 x/week	\$ 291.61	\$ 561.04	\$ 852.65	\$ 18.18	\$ 19.67	\$ 37.85	\$ 309.79	\$ 580.71	\$ 890.50	4.44%						
6 x/week	\$ 349.56	\$ 672.55	\$ 1,022.11	\$ 21.79	\$ 23.58	\$ 45.37	\$ 371.35	\$ 696.13	\$ 1,067.48	4.44%						
7x/week	\$ 407.52	\$ 784.05	\$ 1,191.57	\$ 25.41	\$ 27.49	\$ 52.90	\$ 432.93	\$ 811.54	\$ 1,244.47	4.44%						
Commercial - Additional Rates																
Commercial - Bulky Item Pickup Service shall be free of charge for the first three requests each calendar year. Thereafter, Service Shall Occur at a Flat Rate																
Additional Bin Pickup	\$ 6.23	\$ 1.48	\$ 44.30	\$ 5.78	\$ 57.78	\$ 0.39	\$ 0.05	\$ 1.55	\$ 0.22	\$ 2.21	\$ 6.62	\$ 1.53	\$ 45.85	\$ 6.00	\$ 60.00	3.85%
Additional MFD Large item PU	\$ 6.31	\$ 1.19	\$ 34.32	\$ 4.65	\$ 46.47	\$ 0.39	\$ 0.04	\$ 1.20	\$ 0.18	\$ 1.82	\$ 6.70	\$ 1.23	\$ 35.52	\$ 4.83	\$ 48.29	3.91%
Locking Fee	\$ 0.21	\$ 7.24	\$ 0.83	\$ 8.27	\$ -	\$ 0.01	\$ 0.25	\$ 0.03	\$ 0.29	\$ -	\$ 0.22	\$ 7.49	\$ 0.86	\$ 8.57	\$ 3.60	3.60%
Sunday, Holiday Service	\$ 6.23	\$ 2.12	\$ 66.01	\$ 8.26	\$ 82.61	\$ 0.39	\$ 0.07	\$ 2.31	\$ 0.31	\$ 3.09	\$ 6.62	\$ 2.19	\$ 68.32	\$ 8.57	\$ 85.71	3.75%
Graffiti Removal	\$ 1.06	\$ 36.16	\$ 4.14	\$ 41.36	\$ -	\$ 0.04	\$ 1.27	\$ 0.14	\$ 1.44	\$ -	\$ 1.10	\$ 37.43	\$ 4.28	\$ 42.81	\$ 3.49	3.49%
Overloaded Bins	\$ 1.27	\$ 43.40	\$ 4.96	\$ 49.64	\$ -	\$ 0.04	\$ 1.52	\$ 0.18	\$ 1.75	\$ -	\$ 1.31	\$ 44.92	\$ 5.14	\$ 51.37	\$ 3.49	3.49%
Late Fee	\$ 0.09	\$ 3.32	\$ 0.38	\$ 3.80	\$ -	\$ 0.00	\$ 0.12	\$ 0.01	\$ 0.13	\$ -	\$ 0.09	\$ 3.44	\$ 0.39	\$ 3.92	\$ 3.20	3.20%
Reactivation Fee	\$ 0.81	\$ 27.67	\$ 3.16	\$ 31.64	\$ -	\$ 0.03	\$ 0.97	\$ 0.12	\$ 1.12	\$ -	\$ 0.84	\$ 28.64	\$ 3.28	\$ 32.75	\$ 3.52	3.52%
Dry Run Fee	\$ 1.78	\$ 60.87	\$ 6.96	\$ 69.61	\$ -	\$ 0.06	\$ 2.13	\$ 0.25	\$ 2.45	\$ -	\$ 1.84	\$ 63.00	\$ 7.21	\$ 72.05	\$ 3.51	3.51%
A bin which needs moved in excess of 25 feet to service (monthly rate is determined by the number of bins times the services per week time the rate)																
25 to 50 feet	\$ 0.08	\$ 2.90	\$ 0.33	\$ 3.31	\$ -	\$ 0.00	\$ 0.10	\$ 0.01	\$ 0.11	\$ -	\$ 0.08	\$ 3.00	\$ 0.34	\$ 3.43	\$ 3.54	3.54%
51 to 75 feet	\$ 0.12	\$ 4.34	\$ 0.50	\$ 4.96	\$ -	\$ 0.00	\$ 0.15	\$ 0.01	\$ 0.17	\$ -	\$ 0.12	\$ 4.49	\$ 0.51	\$ 5.13	\$ 3.41	3.41%
Commercial Recycling Contamination fee per occurrence	\$ 23.44	\$ 26.65	\$ 5.57	\$ 55.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.44	\$ 27.58	\$ 5.67	\$ 56.69	\$ 1.86	1.86%
Commercial - Three Yard Split Bin																
1	\$ 13.48	\$ 3.81	\$ 116.23	\$ 14.83	\$ 148.35	\$ 0.84	\$ 0.13	\$ 4.07	\$ 0.57	\$ 5.62	\$ 14.32	\$ 3.94	\$ 120.30	\$ 15.40	\$ 153.97	3.78%

City of Laguna Beach – Monthly residential and commercial customer rate adjustments effective 7.1.20 in accordance with the Franchise Agreement with Waste Management																
	Current Rolloff Rates					Increase					Rate Adjustments Effective 7.1.22					
	Disposal @	C&D @	Service	City Fee	Total Rate	Disposal Component	C&D	Service Component	City Fee	Total Increase	MSW Disposal @	C&D Disposal@	Service	City Fee	Total Rate	Change
	\$ 36.09	\$ 66.67				6.23%	0.00%	3.51%			\$ 38.34	\$ 66.67				
2	\$ 26.96	\$ 5.35	\$ 155.23	\$ 20.84	\$ 208.37	\$ 1.68	\$ 0.19	\$ 5.44	\$ 0.81	\$ 8.12	\$ 28.64	\$ 5.54	\$ 160.67	\$ 21.65	\$ 216.50	3.90%
3	\$ 40.43	\$ 6.71	\$ 187.54	\$ 26.08	\$ 260.76	\$ 2.52	\$ 0.24	\$ 6.57	\$ 1.03	\$ 10.36	\$ 42.95	\$ 6.95	\$ 194.11	\$ 27.11	\$ 271.12	3.97%
4	\$ 53.91	\$ 8.22	\$ 225.69	\$ 31.98	\$ 319.81	\$ 3.36	\$ 0.29	\$ 7.91	\$ 1.28	\$ 12.84	\$ 57.27	\$ 8.51	\$ 233.60	\$ 33.26	\$ 332.65	4.01%
5	\$ 67.39	\$ 9.69	\$ 261.96	\$ 37.67	\$ 376.71	\$ 4.20	\$ 0.34	\$ 9.18	\$ 1.53	\$ 15.25	\$ 71.59	\$ 10.03	\$ 271.14	\$ 39.20	\$ 391.96	4.05%
6	\$ 80.87	\$ 11.06	\$ 295.25	\$ 43.02	\$ 430.20	\$ 5.04	\$ 0.39	\$ 10.35	\$ 1.75	\$ 17.53	\$ 85.91	\$ 11.45	\$ 305.60	\$ 44.77	\$ 447.73	4.08%
Rolloff - Permanent 40 Yard (up to 5 Tons)	\$ 180.45		\$ 312.92	\$ 54.82	\$ 548.19	\$ 11.25		\$ 10.97	\$ 2.47	\$ 24.69	\$ 191.70		\$ 323.89	\$ 57.29	\$ 572.88	4.50%
Rolloff - Temporary 40 Yard - 2 Days (up to 5 tons)	\$ 180.45		\$ 359.73	\$ 60.02	\$ 600.20	\$ 11.25		\$ 12.61	\$ 2.65	\$ 26.51	\$ 191.70		\$ 372.34	\$ 62.67	\$ 626.71	4.42%
Rolloff - Temporary 40 Yard - 6 Days (up to 5 tons)	\$ 180.45		\$ 369.11	\$ 61.06	\$ 610.62	\$ 11.25		\$ 12.94	\$ 2.69	\$ 26.88	\$ 191.70		\$ 382.05	\$ 63.75	\$ 637.50	4.40%
Rolloff - Temporary 40 Yard C&D - 2 Days (up to 5 tons)		\$ 333.35	\$ 368.51	\$ 77.98	\$ 779.85		\$ -	\$ 12.92	\$ 1.44	\$ 14.35		\$ 333.35	\$ 381.43	\$ 79.42	\$ 794.20	1.84%
Rolloff - Temporary 40 Yard C&D - 6 Days (up to 5 tons)		\$ 333.35	\$ 416.34	\$ 83.30	\$ 832.99		\$ -	\$ 14.60	\$ 1.62	\$ 16.22		\$ 333.35	\$ 430.94	\$ 84.92	\$ 849.21	1.95%
Rolloff - Temporary 10 Yard C&D - 2 Days (up to 5 tons)		\$ 333.35	\$ 436.72	\$ 85.56	\$ 855.63		\$ -	\$ 15.31	\$ 1.70	\$ 17.01		\$ 333.35	\$ 452.03	\$ 87.26	\$ 872.64	1.99%
Rolloff - Temporary 10 Yard C&D - 6 Days (up to 5 tons)		\$ 333.35	\$ 485.11	\$ 90.94	\$ 909.40		\$ -	\$ 17.01	\$ 1.89	\$ 18.90		\$ 333.35	\$ 502.12	\$ 92.83	\$ 928.30	2.08%
Permanent -40 yard Compactor	\$ 288.72		\$ 281.02	\$ 63.30	\$ 633.04	\$ 18.00		\$ 9.85	\$ 3.10	\$ 30.95	\$ 306.72		\$ 290.87	\$ 66.40	\$ 663.99	4.89%
Rolloff - Demurrage Per Day Charge - Temporary Only	0		\$ 9.54	\$ 1.06	\$ 10.60			\$ 0.33	\$ 0.04	\$ 0.37			\$ 9.87	\$ 1.10	\$ 10.97	3.51%
Rolloff - Tons Greater than 5 (Per Ton Rate)	\$ 36.09			\$ 4.01	\$ 40.10	\$ 2.25		\$ -	\$ 0.25	\$ 2.50	\$ 38.34			\$ 4.26	\$ 42.60	6.23%
Disposal and Processing Rate (Per Ton Rate)																
C&D Processing Rate		\$ 66.67		\$ 7.41	\$ 74.08		\$ -		\$ -	\$ -		\$ 66.67		\$ 7.41	\$ 74.08	0.00%
County Disposal	\$ 36.09			\$ 4.01	\$ 40.10	\$ 2.25			\$ 0.25	\$ 2.50	\$ 38.34			\$ 4.26	\$ 42.60	6.23%

**ADDENDUM NO. 1 – ATTACHMENT 3
Pre-Proposal Meeting Conference - List of Attendees**

**City of Laguna Beach
Request For Proposals For the Collection, Transportation, Processing and
Diversion of Recyclable Materials and Other Materials and For the Collection,
Transportation and Disposal of Municipal Solid Waste**

**Page 1 of 1
Issued October 4, 2022**

Liz Avila	City of Laguna Beach
William O'Toole	EcoNomics, Inc.
Trevor Blythe	EcoNomics, Inc.
Cerene St. John	EcoNomics, Inc.
Linda Furbee	EcoNomics, Inc.
Julie Barreda	CR&R
Mike Silva	CR&R
Chrystal Denning	CR&R
Dan Capener	Republic Services
Paxton Bowman	Republic Services
Michael Johnson	Republic Services
Manny Gouveia	Republic Services
Efrain Ramirez	EDCO
Daniel Butler	Waste Management
Muyisa Kasomo	Waste Management
Eric Anderson	Waste Management
David Perez	Valley Vista Services

PROPOSAL FORM 32: PLAN TO PROVIDE HYDROGEN-FUELED COLLECTION VEHICLE BY CONTRACTOR

If Proposer elects to include a hydrogen-fueled collection vehicle in its proposal, provide the following information concerning the hydrogen-fueled collection vehicle(s), as well as the procurement and deployment of the hydrogen-fueled collection vehicle(s):

1. Number of hydrogen-fueled collection vehicle(s) to be procured and deployed.
2. The Proposer's experience using hydrogen-fueled collection vehicles in other cities (if any).
3. The proposed make and model of the hydrogen-fueled collection vehicle chassis and cab, including the type, specifications and manufacturer.
4. The make of the compaction system.
5. Photograph and/or schematic diagram of the hydrogen-fueled collection vehicle the Proposer will procure.
6. The payload amount of the proposed vehicle, for total and each chamber (if split body), in tons and cubic yards.
7. The estimated range, in miles, of the collection vehicle as well as the number of containers the vehicle is able to service in a single day.
8. The capital cost of procuring the hydrogen-fueled collection vehicle, including itemized costs for the chassis, the body, and the cab.
9. The projected timeline for procuring the hydrogen-fueled vehicle(s), including when the vehicle(s) will be ready for collection service in the City.
10. The cost of permitting and installing a hydrogen fueling station and the location where the fueling station will be located.
11. The make and model of the proposed hydrogen fueling station.
12. The projected timeline for permitting and installing the hydrogen fueling station.
13. The number of fueling terminals available at the hydrogen fueling station and if the cost of installing the hydrogen fueling station will be defrayed by other hydrogen-fueled vehicles in use in other cities.
14. Describe how the cost of the hydrogen fueling station will be 'passed through' to Laguna Beach rate payers and/or allocated to other cities.
15. Grant funding identified for the procurement of the hydrogen-fueled collection vehicle and/or the hydrogen fueling station (if grant funding available).
16. The estimated fully-loaded operating costs of running the hydrogen-fueled vehicle, in cost per mile, compared to an equivalent CNG vehicle.
17. Materials that will be collected by the hydrogen-fueled collection vehicle(s).
18. Type of routes that will be serviced by hydrogen-fueled collection vehicle(s), i.e. residential, commercial and/or multi-family.
19. A plan for the use of spare vehicle(s) to service the route(s) proposed to be serviced by the hydrogen-fueled collection vehicle(s) in case the hydrogen collection fueling station and/or vehicle is non-operational.
20. If the hydrogen-fueled vehicle(s) are planned to be in service later than July 1, 2024, describe a plan for servicing the routes planned to be serviced by the hydrogen-fueled collection vehicle(s) until such hydrogen-fueled collection vehicle(s) is deployed.

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21. The estimated capital and fuel cost-savings for the deployment of the hydrogen-fueled vehicle(s).
 22. How the cost-savings, if any, will be returned to the rate payers.
 23. Any other information related to the procurement and deployment of the hydrogen-fueled collection vehicle in the City.

This Proposal Form 32 will become Attachment F-5 to the final Agreement.