

Results from the Strategic Planning and Goal Setting Session			
	Initiatives, Projects, and Program Names	Councilmembers	Dept
1	Develop a Community Risk Assessment and Standards of Cover and Continue to Enhance Fire Safety	SK	FD
2	Develop a Funding Plan for Laguna Canyon Road Improvements	BW	CM/PW
3	Increase Funding for Police to Address Street Crime Behavior from Unsheltered Individuals	PB	PD
4	Consider Alternate Site for Fire Station 4	TI	CM
5	Develop a Climate Action Plan	GW	CM
6	Identify and Obtain Additional Grant Funding	SK, BW, TI	All
7	Add Enclosed Towers for Marine Safety	PB, GW	MS
8	Implement Community Development Continued Improvement	PB, PB	CD
9	Develop the Workforce Investment Initiatives/Executive Team Recommendations	SK, BW	AS
10	Finalize Parking/ Mobility Master Plan and Proceed with Implementation	SK, BW	CD
11	Develop Senior/ Affordable Housing Programs	BW, GW	CM
12	Proceed with Mapping Water Courses in the Canyon/ Town	TI, GW	CD
13	Address Loud Noise Issues	TI, TI	CM/PD
14	Commercial District Beautification/ Maintenance Ordinance	GW	PD
15	Evaluate IT Infrastructure and Cyber Security	SK	AS
16	Upgrade Police, Fire and Community Serving Facilities	PB	CM/PW

	Initiative, Projects and Programs Identified by not Prioritized by City Council
17	MS Services to South Laguna (Currently Under Evaluation)
18	Open Space Zoning Compliance
19	Additional Recreation Programs for Kids/Skate Park (Currently Under Evaluation)
20	Community Mental Health (Currently Under Evaluation)
21	Downtown/ HIP District/ Broadway Lighting
22	Six Sigma - Other Depts
23	Training (CEQA, Brown Act, Civility for CC)
24	Automation of City Systems (Currently Under Evaluation)
25	Bluebird Speakers (Currently Under Evaluation)
26	Coast Highway Undergrounding (Currently Under Evaluation)
27	Continue Neighborhood Protection Programs (Funding for Programs to be Included in FY 2022-23 Proposed Budget)
28	LCR Specific Plan Update
29	Other Environmental Programs (Electric Fleet, Solar, etc.) (Under Evaluation)
30	Re-Evaluate Small Business vs. Chain Businesses
31	Satellite Parking Lot Act V
32	South Laguna Community Garden

Color Key	
Projects Underway Within the Current Year	
Projects to be Addressed Once Resources Become Available	
Projects Placed on Hold	
Projects Currently Under Evaluation	

Current Projects Matrix FY 2021-22 with Stop Light Analysis (Updated 3-3-22)			
Reference # to Old Matrix	DEPT	PROJECT NAMES (45 Projects Total: 28 Green, 11 Yellow, 6 Red)	Completion Date / City Council Date
Community Design			
<i>Includes land use and zoning; community development processes; and look and feel of residential and commercial areas.</i>			
1	CD	Downtown Specific Plan Phase II (Housing Related Items)	TBD
2	CD	Major Remodel and Bluff Top Regulations (PC April 2022)	6/30/2022
3	CD	New Permitting System	9/30/2022
4	CD	Comprehensive Code Update incl: Multifamily Zoning Stnds	TBD
5	Mult.	CD Fee Schedule Update and Staffing Plan	3/29/22
6	Mult.	Downtown Action Plan CC Approval	On Hold
Employee Engagement			
Education, Arts, Culture			
<i>Public education programming, public art, and public events.</i>			
7	CA	Art in Public Places for Village Entrance	TBD
Governance/ City Operations			
<i>Includes public access/ transparency initiatives and non-safety related City services.</i>			
8	AS	Pension Liability Update	3/15/2022
9	CM	Agenda Management System	6/30/22
10	CM	Library Acquisition	3/1/2022
11	PW	Solar Units on City Facilities Assessment	4/26/2022
12	PW	New Community Pool	TBD
Mobility, Parking, and Public Infrastructure			
<i>The ease with which residents can move about their communities, whether for commuting, leisure, or recreation.</i>			
13	Mult.	Parking Master Plan	9/30/2022
14	PW	Bluebird Rd. Widening and Retaining Wall	6/30/23
15	PW	Caltrans & Co. Improve. to LCR - Toll Road to Willow Cyn	12/31/24
16	PW	Caltrans ADA/ Sidewalk North Project - Construction	12/31/23
17	PW	Coast Hwy South Sidewalk Construction (Moss to 5th)	12/31/2025
18	PW	Downtown Parking Structure/ Digester Restoration	TBD
19	PW	Forest Alley Trash Consolidation (include in FY 21-22 CIP)	6/30/2022
20	PW	Forest Alley Repavement (include in FY 21-22 CIP)	TBD
21	PW	LCR Potential Improvements (PSR)	TBD
22	PW	Promenade on Forest Concept Development	4/30/2022
23	PW	Beach Access Improvement (Moss Street)	6/30/2022
24	PW	Crestview Place to Ruby Place Pedestrian Pathway	12/31/24
25	PW	Street Lights Conversion to LED	5/10/2022
26	CD	Laguna Canyon Planning Update/ Mapping	TBD
27	PW	Laguna Canyon Road Staging Area Improvements	TBD
Parks and Open Space			
<i>Programs and projects related to City parks and open space.</i>			
28	PW	Main Beach Park Renovation	06/30/23
29	PW	Alta Laguna & TOW Parks Renovation	TBD
Public Safety			
<i>Services and projects directly related to the safety of life and property.</i>			
30	CM	Replace Fire Station 4	TBD
31	CM/MS	MS Services in South Laguna	12/13/2022
32	FD	Fire Station 1 Repairs	6/30/2022
33	Mult.	Computer Aided Dispatch (CAD)/ Records Mgt Sys (RMS)	6/30/22
34	MS	Weather and Sea Surface Temperature Monitoring System	6/30/22
35	MS	Add Two Remote Observation Cameras	TBD
36	MS	Lifeguard Towers on Caissons	TBD
Utilities			
37	CM	Community Choice Energy: Potential JPA Analysis	12/13/2022
38	PW	New Solid Waste Collection Franchise Agreement	6/30/2023

39	PW	Uground Bluebird Canyon from Cress/BB to Rancho Lag.	8/31/24
40	PW	Uground Park Ave. from Wendt Terrace to St. Anns (include in FY 21-22 CIP)	12/31/2024
41	PW	Coast Highway UU District (Agate St. to Cajon St.)	08/31/25
42	PW	Evac Route Underground Coast Hwy (Agate to Arch)	12/31/24
43	PW	Proposed Diamond St. Assess. Dist. Property (Vote 07/31/2022)	10/31/23
44	PW	Proposed Woods Cove Assess. Dist. (Vote 07/31/22)	12/31/25
45	WQ/PW	Anita Street Lift Station and Beach Access Improvement	5/30/2024

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