

## Resolution Schedule A

## Proposed Residential Sewer User Charges

Description	Current	Proposed	Proposed	Proposed	Proposed	Proposed
	FY 2020/21 5%	FY 2021/22 6%	FY 2022/23 6%	FY 2023/24 6%	FY 1024/25 6%	FY 2025/26 6%
<b>Unimproved Lots - Per Parcel</b>						
Annual Charge	\$552.30	\$585.44	\$620.56	\$657.80	\$697.27	\$739.10
Monthly Charge	\$46.03	\$48.79	\$51.71	\$54.82	\$58.11	\$61.59
<i>Difference in Previous Annual Charge</i>	\$26.00	\$33.14	\$35.13	\$37.23	\$39.47	\$41.84
<i>Difference in Previous Monthly Charge</i>	\$2.17	\$2.76	\$2.93	\$3.10	\$3.29	\$3.49
<b>Ultra-Low Water User Single Family Units - Per Unit</b>						
Annual Charge	\$625.80	\$663.35	\$703.15	\$745.34	\$790.06	\$837.46
Monthly Charge	\$52.15	\$55.28	\$58.60	\$62.11	\$65.84	\$69.79
<i>Difference in Previous Annual Charge</i>	\$30.00	\$37.55	\$39.80	\$42.19	\$44.72	\$47.40
<i>Difference in Previous Monthly Charge</i>	\$2.50	\$3.13	\$3.32	\$3.52	\$3.73	\$3.95
<b>Single Family Units - Per Unit</b>						
Annual Charge	\$764.40	\$810.26	\$858.88	\$910.41	\$965.04	\$1,022.94
Monthly Charge	\$63.70	\$67.52	\$71.57	\$75.87	\$80.42	\$85.24
<i>Difference in Previous Annual Charge</i>	\$36.04	\$45.86	\$48.62	\$51.53	\$54.62	\$57.90
<i>Difference in Previous Monthly Charge</i>	\$3.00	\$3.82	\$4.05	\$4.29	\$4.55	\$4.83
<b>Condominiums - Per Unit</b>						
Annual Charge	\$751.80	\$796.91	\$844.72	\$895.41	\$949.13	\$1,006.08
Monthly Charge	\$62.65	\$66.41	\$70.39	\$74.62	\$79.09	\$83.84
<i>Difference in Previous Annual Charge</i>	\$36.00	\$45.11	\$47.81	\$50.68	\$53.72	\$56.95
<i>Difference in Previous Monthly Charge</i>	\$3.00	\$3.76	\$3.98	\$4.22	\$4.48	\$4.75
<b>Apartments (2 Units) - Per Unit</b>						
Annual Charge	\$675.15	\$715.66	\$758.60	\$804.11	\$852.36	\$903.50
Monthly Charge	\$56.26	\$59.64	\$63.22	\$67.01	\$71.03	\$75.29
<i>Difference in Previous Annual Charge</i>	\$32.04	\$40.51	\$42.94	\$45.52	\$48.25	\$51.14
<i>Difference in Previous Monthly Charge</i>	\$2.67	\$3.38	\$3.58	\$3.79	\$4.02	\$4.26
<b>Apartments (3 or More Units) - Per Unit</b>						
Annual Charge	\$619.50	\$656.67	\$696.07	\$737.83	\$782.10	\$829.03
Monthly Charge	\$51.63	\$54.72	\$58.01	\$61.49	\$65.18	\$69.09
<i>Difference in Previous Annual Charge</i>	\$30.00	\$37.17	\$39.40	\$41.76	\$44.27	\$46.93
<i>Difference in Previous Monthly Charge</i>	\$2.50	\$3.10	\$3.28	\$3.48	\$3.69	\$3.91

## Proposed Commercial Sewer User Charges

Description	Current	Proposed	Proposed	Proposed	Proposed	Proposed
	FY 2020/21 5%	FY 2021/22 6%	FY 2022/23 6%	FY 2023/24 6%	FY 1024/25 6%	FY 2025/26 6%
<b>Commercial Light - Annual Charge</b>						
Charge per 100 cubic feet (ccf) of water consumption	\$4.26	\$4.52	\$4.79	\$5.07	\$5.38	\$5.70
Minimum Annual Charge per parcel	\$751.00	\$796.06	\$843.82	\$894.45	\$948.12	\$1,005.01
<b>Commercial Medium - Annual Charge</b>						
Charge per 100 cubic feet (ccf) of water consumption	\$6.53	\$6.92	\$7.34	\$7.78	\$8.24	\$8.74
Minimum Annual Charge per parcel	\$751.00	\$796.06	\$843.82	\$894.45	\$948.12	\$1,005.01
<b>Commercial Heavy - Annual Charge</b>						
Charge per 100 cubic feet (ccf) of water consumption	\$9.42	\$9.99	\$10.58	\$11.22	\$11.89	\$12.61
Minimum Annual Charge per parcel	\$751.00	\$796.06	\$843.82	\$894.45	\$948.12	\$1,005.01