

2019 Key Projects Matrix

Green = GO; Yellow = SLOW; Red = PAUSE FOR YEAR

	DEPT.	PROJECT NAME (Alphabetical by Department)	ESTIMATED COMPLETION	STAFF	Dot
1	CD	Major Development Projects – CCC	03/31/19	Pfost	4
2	CD	Community Dev Process Improvement – CCC	03/31/19	Pfost	4
3	PW/FD	Mayor's Fire Safety Subcommittee Plan	6/30/2019	Dupuis/Garcia	3
4	CD	Downtown Specific Plan Adoption – CCC	12/31/19	Pfost	3
5	FD	Fire Department Strategic Plan	04/16/19	Garcia	2
6	PD	Main Beach/Heisler Park/Downtown Policing Update	6/1/2019	Farinella	2
7	PD	Police Department 2015 Strategic Plan Update	3/31/2019	Farinella	2
8	AS	Information Technology Master Plan	02/28/19	Curran	1
9	CD	Historic Preservation Ord Adoption/Implementation – CCC	02/19/20	Pfost	1
10	CD	Major remodel and bluff top regulations – CCC	10/20/19	Pfost	1
11	PW	Village Entrance Project	06/30/20	Dupuis	1
12	AS	Two-year Budget/Long-Term Financial Plan	06/30/19	Curran	
13	CD	Accessory Dwelling Unit Ordinance – CCC	10/31/19	Pfost	
14	CD	Parking Ordinance Changes	02/19/19	Pfost	
15	CD	Short-Term Lodging Implementation – CCC	06/30/19	Pfost	
16	CD	Air Conditioning Ordinance	05/21/19	Pfost	
17	CD	De Novo Review of Design Review Appeal (Dicterow)	04/16/19	Pfost	
18	CM	County Development Projects (West Alton & El Toro)	Ongoing	Johnson	
19	DTAP	Downtown Action Plan – CCC	6/1/2019	Pfost/Dupuis	
20	Every	Employee Development Program	6/30/2019	All	
21	FD	\$3.2M Fuel Modification Program Expansion – LCR (Permit)	01/01/20	Garcia	
22	MS/PD	Enhance Long Range Acoustic Device PA System	06/30/19	Snow/Farinella	
23	PD	Computer Aided Dispatch (CAD)/Records Mgt Sys (RMS)	6/30/2020	Farinella	
24	PW	Caltrans Safety Projects – El Toro & Willow Canyon	Ongoing	Caltrans/Dupuis	
25	PW	Downtown Scramble & Ocean Ave One-way	04/30/21	Dupuis	
26	WQ	Wastewater System Strategic Plan	06/30/19	Shissler	
27	AS/CD	Telecommunications Strategy	02/28/19	Curran/Pfost	
28	CD	DT Outdoor Display Issue/Code Amendment	03/05/19	Pfost	
29	CD	Expiration of Permits	12/31/19	Pfost	
30	CD	Property Maintenance Ordinance	03/05/19	Pfost	
31	PD	Text to 911 Implementation	6/30/2019	Farinella	
32	PW	Animal Shelter Creek Protection	10/31/20	Dupuis	
33	PW	Anita Street Beach Access Improvements	04/30/21	Dupuis	
34	PW	Coast Hwy Sidewalk Construction	12/31/24	Caltrans/Dupuis	
35	PW	Coast Royal Assess. Dist.	11/30/18	Dupuis	
36	PW	Lag Cyn Channel Improvement – Beach Street to boardwalk	12/31/21	Dupuis	
37	PW	LCR Improvement/PSR – Downtown to El Toro Road	12/31/19	Dupuis	
38	PW	Pearl Street Beach Access Improvements	10/31/19	Dupuis	

*Developed during the February 9, 2019 City Council Strategic Planning Workshop and subsequently approved by the City Council during its regular session meeting on March 5, 2019

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	DEPT.	PROJECT NAME (Alphabetical by Department)	ESTIMATED COMPLETION	STAFF	Dot
39	PW	Replace South Main Beach Restroom	06/30/20	Dupuis	
40	PW	Smart Parking System	05/31/19	Dupuis	
41	PW	Street Light System Maintenance Agreement	06/30/19	Dupuis	
42	PW	Adjustment of Neighborhood Trolley/Main Line	09/30/20	Dupuis	
43	PW	Modify Transit Neighborhood Service	09/30/19	Dupuis	
44	PW	Temple Hills Drive Sidewalk Extension	11/30/19	Dupuis	
45	PW	Evac Route Uground Coast Hwy (Upland to Bluebird)	09/30/22	Dupuis	
46	PW	Proposed Crestview Dr. Assess. Dist.	03/30/19	Dupuis	
47	PW	Proposed Diamond St. Assess. Dist.	TBD	Dupuis	
48	PW	Proposed Woods Cove Assess. Dist.	12/31/22	Dupuis	
49	PW	Street Lights conversion to LED	12/31/24	Dupuis	
50	WQ	DeWitt Property Habitat Restoration Project	05/30/20	Shissler	
51	0	Economic Development Committee	Ongoing	Various	
52	CD	Affordable Housing Taskforce Recommendations	TBD	Pfost	
53	CD	General Plan Implementation of Outstanding Policy Actions	TBD	Pfost	
54	CD	Housing Element Update	12/31/20	Pfost	
55	CD	Laguna Cyn Planning Update	12/31/23	Pfost	
56	CD	Ord change to require more sidewalk ROW	06/30/19	Pfost	
57	CD	Safety Element Update	12/31/20	Pfost	
58	CD	Senior Housing Planning	12/31/19	Pfost	
59	CD	Wayfinding Sign Program	12/31/19	Pfost	
60	DTAP	Park Plaza – CCC	12/31/20	Johnson/Dupuis	
61	MS	CDP to place Lifeguard Towers on Caissons	12/31/19	Snow	
62	MS	Remote Observation System	12/31/18	Snow	
63	PW	Alta Laguna & TOW Parks Renovation	09/30/21	Dupuis	
64	PW	Community Pool – Conceptual Planning & Outreach	TBD	Dupuis	
65	PW	Evac Route Uground – Monterey/Virginia (West to Third)	12/31/24	Dupuis	
66	PW	Laguna Canyon Road Staging Area Improvements	11/30/21	Dupuis	
67	PW	Proposed Agate St. Assess. Dist.	TBD	Dupuis	
68	PW	Review of Urban Forest Management Practices	06/30/20	Dupuis	
69	PW	Shared Parking Lease Program	Ongoing	Dupuis	

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