

2020 Key Projects Matrix (As of January 11, 2020)

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	DEPT	PROJECT NAME (Chronological by Est. Completion Date)	Estimated Completion as of CC Retreat 1/11/20	STAFF
1	CD	LCP Reconciliation	2/28/20	Wiener
2	FD	Fire Station 2 Repairs	2/28/20	Garcia
3	FD	Fire Station 4 Repairs	2/28/20	Garcia
4	AS	Pension Liability Update	2/29/20	Curran
5	AS	CD Fee Study	3/1/20	Curran
6	Mult.	Downtown Action Plan CC Approval	3/17/20	Dupuis/ Wiener
7	FD	City-Wide Fuel Break Expansion Report	4/20/20	Garcia
8	AS	Agenda Management System	4/21/20	Curran
9	AS	New City Website	4/30/20	Curran
10	CD	Short-Term Lodging Implementation - Awaiting CCC Approval	4/30/20	Wiener
11	CM	Library Acquisition	4/30/20	CM
12	FD	Install Two Fire Detection Cameras	4/30/20	Garcia
13	CD	Historic Preservation Ord Adoption/Implementation	5/12/20	Wiener
14	CD	Major Remodel and Bluff Top Regulations	5/26/20	Wiener
15	FD	Fire Station 3 Repairs	5/29/20	Garcia
16	WQ	Victoria Beach Neighborhood Odor Control System	5/31/20	Shissler
17	PW	Parking Lot/ Structure Options Report to CC	6/9/20	Dupuis
18	CD	Downtown Specific Plan Adoption	6/23/20	Wiener
19	WQ	Sewer System Revised Financial Plan and Rate Setting	6/23/20	Shissler
20	FD	Fire Station 1 Repairs	6/30/20	Garcia
21	Mult.	Station 4 Replacement Plan	6/30/20	Garcia/ CM
22	PD	Outdoor Warning Devices	6/30/20	Farinella
23	PD	Prepare an Evacuation Modeling Study	6/30/20	Farinella
24	PW	Village Entrance (Phase I Completed July 2019)	6/30/20	Dupuis
25	PW	Downtown Scramble & Ocean Ave One-way Conversion	6/30/20	Dupuis
26	CD	Accessory Dwelling Unit Ordinance	7/28/20	Wiener
27	CD	Parking Ordinance Changes - Awaiting CCC Approval	10/30/20	Wiener
28	Mult.	Computer Aided Dispatch (CAD)/ Records Mgt Sys (RMS)	12/30/20	Farinella/ Curran
29	CD	Housing Element Update	6/30/21	Wiener
30	CD	Safety Element Update	6/30/21	Wiener
31	Mult.	Plan Temp. Safe Refuge and Egress Route for BB Canyon	12/31/21	Dupuis/ Farinella
32	PW	Uground Bluebird Canyon from Cress/BB to Rancho Lag.	12/31/21	Dupuis
33	PW	Uground Park Ave. from Wendt Terrace to St. Anns	12/31/23	Dupuis
34	AS	Employee Development Program	Ongoing	Curran

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35	CD	Major Development Projects	Ongoing	Wiener
36	CD	Community Dev Process Improvement	Ongoing	Wiener
37	CM	County Development Projects (West Alton & El Toro)	Ongoing	Johnson
38	CD	CD Lobby Remodel (Postponed)	PPD	Wiener
39	CD	CC Workshop Re: Housing Issues (Incl: M-1A Zone Assessment)	TBD	Wiener
40	FD	Install Two Helicopter Fire Hydrant Filling Stations	TBD	Garcia
41	PW	Caltrans & Co. Improve. to LCR - Toll Road to Willow Cyn	TBD	Dupuis
42	PW	Traffic Signal Priority System	TBD	Dupuis
43	PW	Cliff Drive to High Drive Stairway	2/28/20	Dupuis
44	PW	Street Light System Maintenance Agreement	3/1/20	Dupuis
45	AS	Telecommunications Strategy (To PC Next)	3/31/20	Curran
46	CA	Artist Live Work Report	3/31/20	Johnson
47	PW	Phase 2 Smart Parking System (Phase I Completed July 2019)	3/31/20	Dupuis
48	PW	LCR - Downtown to El Toro Road PSR	3/31/20	Dupuis
49	CD	Property Maintenance Ordinance	4/30/20	Wiener
50	PW	Temple Hills Drive Sidewalk Extension	4/30/20	Dupuis
51	WQ	DeWitt Property Habitat Restoration	5/30/20	Shissler
52	CM	Flavored Tobacco Ordinance	6/9/20	Frimond
53	MS	Weather and Sea Surface Temperature Monitoring System	6/30/20	Snow
54	PW	Review of Urban Forest Management Practices	6/30/20	Dupuis
55	PW	Laguna Canyon Creek Protection at Animal Shelter	10/31/20	Dupuis
56	PW	Proposed Crestview Dr. Assess. Dist.	12/30/20	Dupuis
57	CA	Art in Public Places for Village Entrance	12/31/20	Johnson
58	CD	Interim DT Outdoor Display/ Sign Program	12/31/20	Wiener
59	PW	South Main Beach Restroom Renovation	12/31/20	Dupuis
60	PW	Lag Cyn Channel - Beach Street to Boardwalk	12/31/20	Dupuis
61	PW	Romona Alley Decorative Paving	12/31/21	Dupuis
62	PW	Main Beach Park Renovation	12/31/21	Dupuis
63	Mult.	Anita Street Lift Station and Beach Access Improvement	5/30/23	Dupuis/ Shissler
64	PW	Evac Route Uground Coast Hwy (Upland to Bluebird)	5/30/23	Dupuis
65	PW	Coast Hwy Sidewalk Construction	12/31/24	Dupuis
66	PW	Proposed Woods Cove Assess. Dist. (Vote 6/20/21)	12/31/25	Dupuis
67	PW	Proposed Diamond St. Assess. Dist.	TBD	Dupuis
68	CD	Senior Housing Task Force Recommendations	12/31/20	Wiener
69	CD	Wayfinding Sign Program	12/31/20	Wiener
70	MS	Add Two Remote Observation Cameras	12/31/20	Snow
71	PW	Park Plaza	12/31/20	Dupuis
72	CD	Ord Change to Require More Sidewalk ROW	6/30/21	Wiener
73	CD	General Plan Implementation of Outstanding Policy Actions	6/30/21	Wiener

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74	PW	Alta Laguna & TOW Parks Renovation	9/30/21	Dupuis
75	PW	Laguna Canyon Road Staging Area Improvements	11/30/21	Dupuis
76	CD	Laguna Canyon Specific Plan	12/31/23	Wiener
77	PW	Street Lights Conversion to LED	12/31/24	Dupuis
78	PW	Community Pool	TBD	Dupuis
79	CD	Laguna Canyon Planning Update	12/31/23	Wiener
80	MS	Lifeguard Towers on Caissons	12/31/20	Snow
81	PW	Community Choice Aggregation	N/A	Dupuis