

## Key Projects Matrix FY 2019-20 With Stop Light Analysis CM Format (Updated 1/14/2021)

	DEPT	PROJECT NAME (Alphabetical by Department)	Estimated Local Completion	Est. Planning Commission Date	Est. City Council Date	Coastal Commission (Subj. to Calendar)	STAFF
1	CA	Artist Live Work Report	Completed				Dupuis
2	CD	Short-Term Lodging Implementation	Completed	Completed	Completed	Completed	Wiener
3	CD	LCP Reconciliation with Coastal Commission records	Completed	Completed	Completed	Completed	Wiener
4	CD	Interim DT Outdoor Display/ Sign Program	Completed				Wiener
5	CM	County Development Projects (West Alton & El Toro)	Completed				Dupuis
6	CM	Creation of LB Cares Pgm and \$1.4M in community assistance	Completed				Dupuis
7	CM	Flavored Tobacco Ordinance	Completed				Frimond
8	FD	Install One Helicopter Mobile Fire Hydrant Filling Stations	Completed				Garcia
9	FD	Firefighter Reserve Program Report	Completed				Garcia
10	Mult.	Station 4 Property Acquisition	Completed	Completed	Completed		Garcia/ Dupuis
11	PW	Laguna Canyon Creek Protection at Animal Shelter	Completed				McAvoy
12	PW	Lag Cyn Channel Improvements- Beach Street to Boardwalk	Completed				McAvoy
13	PW	Downtown Scramble & Ocean Ave One-way Conversion	Completed				Dupuis
14	PW	Village Entrance (Completed July 2019)	Completed				Dupuis
15	PW	Phase 2 Smart Parking System (Phase I Completed July 2019)	Completed				Dupuis
16	PW	LCR - Downtown to El Toro Road PSR	Completed				Dupuis
17	PW	Street Light System Maintenance Agreement	Completed				Dupuis
18	PW	Temple Hills Drive Sidewalk Extension	Completed				Dupuis
19	PW	Underground Crestview Dr.	Completed				Dupuis
20	PW	Cliff Drive to High Drive Stairway	Completed				Dupuis
21	WQ	DeWitt Property Habitat Restoration	Completed				Shissler
22	AS	Prepare new one-year budget	5/1/21				Curran
23	CM/FD	Vaccinate public twice	ASAP				Garcia
24	PW	Determine summer programs and services	4/1/21				McAvoy
25	AS	Emp Dev Program. Virtual Sup/Leadership Train	9/31/2020				Curran
26	AS	New City Website	4/30/21				Curran
27	AS	Agenda Management System	6/30/21		11/17/20		Curran
28	AS	CD Fee Study	6/30/21		3/9/21		Curran
29	AS	Pension Liability Update	2/29/21				Curran
30	CD	Parking Ordinance Changes	1/12/21	Completed	1/12/21	Completed	Wiener
31	CD	Accessory Dwelling Unit Ordinance	2/23/21	1/21/21	2/23/21	10/15/21	Wiener
32	CD	Phase II Streamlining Amendments of CD Dept	2/23/21	1/6/21	2/23/21	10/15/21	Wiener
33	CD	Major Remodel and Bluff Top Regulations	3/9/21	2/4/21	3/9/21	11/15/21	Wiener
34	CD	New Permitting System	5/15/21				Wiener
35	CD	Housing Element Update	6/29/21	6/3/21	6/29/21	N/A	Wiener
36	CD	Senior Housing Task Force Recommendations	7/15/21				Wiener
37	CD	Safety Element Update	7/27/21	6/3/21	7/27/21	N/A	Wiener

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38	CD	Downtown Specific Plan Phase II (Housing Related Items)	11/16/21	10/21/21	11/16/21	7/15/22	Wiener
39	CD	Major Development Projects	Ongoing				Wiener
40	CD	CD Lobby Remodel (Postponed)	PPD				Wiener
41	CD	Downtown Specific Plan - blended parking rate & stnds	Completed	Completed	Completed	5/15/21	Wiener
42	CD	HP Ord. CC adopted 8/11/2020	Completed	Completed	Completed	5/15/21	Wiener
43	CD	Update Multifamily Zoning Stnds re: Housing Accountability Act	8/10/2021	7/1/21	8/10/21	4/15/22	Wiener
44	CM	Promenade on Forest - options to make it permanent	1/12/2024	TBD	1/12/21		Dupuis
45	CM	Library Acquisition	90 Days past Covid				Dupuis
46	CM	Replace Fire Station 4	TBD				Dupuis
47	FD	Fire Station 4 Repairs	2/15/21				Garcia
48	FD	Fire Station 2 Repairs	3/15/21				Garcia
49	FD	Report Regarding Installation of Fire Detection Cameras	3/30/21				Garcia
50	FD	Fire Station 3 Repairs	4/30/21				Garcia
51	FD	Fire Station 1 Repairs	6/5/21				Garcia
52	FD	City-Wide Fuel Break Expansion Report (WF Mit Report)	12/31/21				Garcia
53	FD/CD	Fire Prevention Fee Schedule w/ Consideration for Inspector	5/30/21				Garcia
54	Mult.	Downtown Action Plan CC Approval	10/5/21				Dupuis/ Wiener
55	Mult.	Computer Aided Dispatch (CAD)/ Records Mgt Sys (RMS)	12/30/21				PD Chief / Curran
56	Mult.	Bluebird Rd. Widening and Retaining Wall	12/31/22				Dupuis
57	PD	Outdoor Warning Devices	4/31/21				PD Chief
58	PD	Prepare an Evacuation Modeling Study	3/31/21				PD Chief
59	PW	Pearl Street Beach Access Slope Repairs	12/31/21				McAvoy
60	PW	Caltrans & Co. Improve. to LCR - Toll Road to Willow Cyn	12/31/24				Dupuis
61	PW	Uground Bluebird Canyon from Cress/BB to Rancho Lag.	12/31/22				McAvoy
62	PW	Caltrans ADA/Sidewalk North Project	5/1/23	Completed	Completed	Completed	McAvoy
63	PW	Caltrans Culvert Project	12/1/21	Exempt	3/31/21	Exempt	McAvoy
64	WQ	Victoria Beach Neighborhood Odor Control System	5/31/21				Shissler
65	WQ	Sewer System Revised Financial Plan and Rate Setting	4/1/21				Shissler
66	CA	Art in Public Places for Village Entrance	TBD				Dupuis
67	CD	Property Maintenance Ordinance	11/15/21			N/A	Wiener
68	MS	Weather and Sea Surface Temperature Monitoring System	6/30/21				Snow
69	Mult.	Telecommunications Strategy	1/26/21	Completed	1/26/21		Curran
70	Mult.	Anita Street Lift Station and Beach Access Improvement	5/30/23				Dupuis/ Shissler
71	PW	South Main Beach Restroom Renovation	4/31/21				McAvoy
72	PW	Main Beach Park Renovation	12/31/21	02/24/21	06/29/21		McAvoy
73	PW	Romona Alley Decorative Paving	12/31/21		1/26/21		McAvoy
74	PW	Proposed Diamond St. Assess. Dist. Property Vote	2/1/23	5/19/21	11/16/21		McAvoy

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75	PW	Evac Route Underground Coast Hwy (Upland to Bluebird)	5/30/23				McAvoy
76	PW	Coast Highway UU District (Agate St. to Cajon St.)	12/31/24	01/15/22	07/07/22		McAvoy
77	PW	Coast Hwy Sidewalk Construction (Moss to 5th, Design Review)	12/31/24	3/10/21	4/6/21		McAvoy
78	PW	Crestview Place to Ruby Place Pedestrian Pathway	12/31/24				McAvoy
79	PW	Proposed Woods Cove Assess. Dist. (Vote 6/20/21)	12/31/25	7/7/21	4/19/22		McAvoy
80	CD	Community Dev Process Improvement	Ongoing				Wiener
81	CD	Ord Change to Require More Sidewalk ROW	6/30/21				Wiener
82	CD	General Plan Implementation of Outstanding Policy Actions	6/30/21				Wiener
83	CD	Laguna Canyon Specific Plan	12/31/23				Wiener
84	CD	Laguna Canyon Planning Update	12/31/23				Wiener
85	MS	Add Two Remote Observation Cameras	12/31/20				Snow
86	MS	Lifeguard Towers on Caissons	12/31/20				Snow
87	PW	Alta Laguna & TOW Parks Renovation	9/30/21				McAvoy
88	PW	Laguna Canyon Road Staging Area Improvements	11/30/21				McAvoy
89	PW	Street Lights Conversion to LED	12/31/24				McAvoy
90	PW	Community Choice Aggregation	N/A				Dupuis
91	PW	Traffic Signal Priority System	TBD				McAvoy
92	PW	Uground Park Ave. from Wendt Terrace to St. Anns	TBD				McAvoy
93	PW	New Community Pool	TBD				Dupuis